

# CITY OF GREENWOOD, JOHNSON COUNTY

#### 2013 BUDGET WORKPAPERS

Approved by the Greenwood Common Council on October 15th, 2012

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#### GENERAL: BOARD OF WORKS AND SAFETY

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

		Items	To	tal Estimate	Revisions
PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
DIRECTOR OF OPERATIONS (15%)	\$	10,875			
BUILDING SERVICES SUPERVISOR	\$	49,109			
CODE ENFORCEMENT OFFICER	\$	41,962			
PART TIME RECEPTIONIST	\$	41,000			
PART TIME CODE ENFORCEMENT	\$	21,000			
BOARD OF WORKS MEMBER	\$	17,718			
PART TIME JANITORS	\$	30,000			
OVERTIME	\$	1.000			
OVERTIME	Ψ	1,000			
			1		
			4	212 ((4	
			\$	212,664	
Employee Benefits					
112 FICA/MEDICARE	\$	478,873			
PERF	\$	506,994			
LONGEVITY	\$	74,796			
EMPLOYEE HEALTH INS CONTRIBUTION	\$	336,800			
HEALTH INSURANCE	\$	3,000,000			
LIFE INSURANCE	\$	10,000			
UNEMPLOYMENT	\$	50,000			
UNIFORM ALLOWANCE - JOHN MYERS	\$	200			
UNIFORM ALLOWANCE - BARRY INABNITT	\$	200			
OWI ORM ALLOWANCE - BARKT INABINITI	Ψ	200	\$	4,457,863	
			Ψ	4,437,003	
Other Personal Services					
			ł		
113			ł		
			\$	-	
Total Personal Services			\$	4,670,527	
SUPPLIES					
Office Supplies					
221 OFFICE SUPPLIES	\$	5,000			
			1		
			\$	5,000	
			<u> </u>	2,000	
Operating Supplies					
222 INSTITUTIONAL	\$	4,000			
WELLNESS PROGRAMS AND MATERIALS		500			
WELLINESS PROURAINS AIND IMATERIALS	<u> </u>	300	d.	4.500	
			\$	4,500	

Repair and Maintenance Supplies				
223 TOOLS & MAINTENANCE	\$ 500	)		
		\$	500	
Other Supplies				
229 MISCELLANEOUS	\$ 1,500	)		
		\$	1,500	
Total Supplies		\$	11,500	
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	\$ 4,800	)		
		\$	4,800	
			,	
Communications and Transportation				
332 POSTAGE	\$ 8,000	)		
TRAVEL AND GASOLINE	\$ 6,800			
	_			
		<b>\$</b>	14,800	
		Ψ	11,000	
Printing and Advertising				
333 PUBLICATIONS/ LEGAL NOTICES	\$ 8,000	5		
1 OBLIGITIONS, EBSTE NOTICES	Ψ 0,000			
		\$	8,000	
		Ψ	0,000	
Insurance				
334 AUTO LIABILITY UMBRELLA	\$ 292,150	<del>-</del>		
WORKER'S COMPENSATION	\$ 227,351			
WORKER'S COMPENSATION	3 221,331	\$	519,501	
		Ψ.	319,301	
Utility Services				
335 UTILITIES	\$ 260,000	_		
STORM WATER FEES	\$ 200,000			
STORWI WATER FEES	3 8,000	<b>′</b> ⊢ \$	268,000	
		Þ	208,000	
Description 1McColors				
Repairs and Maintenance	¢ 10.000	$\dashv$		
336 BUILDINGS/STRUCTURE/EQUIPMENT	\$ 10,000	4		
		-  <sub>e</sub>	10,000	
		\$	10,000	
Rentals				
		-		
337		-		
		4		
		\$	-	
D. 1. (1)				
Debt Service		4		
338		4		

	İ	1	i	ĺ
Other Services and Charges			_	
339 AWARDS, IDEMNITIES	\$ 500		<u> </u>	
SIREN MAINTENANCE	\$ -			
TAXES AND ASSESSMENTS	\$ 1,000			
DUES AND SUBSCRIPTIONS	\$ 16,500		_	
INSTRUCTION	\$ 2,500		<u> </u>	
JCDC	\$ 50,000			
METROPOLITAN PLANNING AGENCY	\$ 24,775			
MISCELLANEOUS	\$ 6,000			
		\$	101,275	
<b>Total Other Services and Charges</b>		\$	926,376	
4 CAPITAL OUTLAYS	_			
Land				
441				
		\$	-	
Infrastructure				
442				
		]		
		\$	-	
Buildings				
443				
		\$	-	
Improvements Other Than Buildings				
444 FURNITURE/ EQUIPMENT	\$ 1,000			
		\$	1,000	
Machinery and Equipment				
445				
		\$	- [	
Other Capital Outlays				
449				
		1	<u> </u>	
		\$		
Total Capital Outlays		\$	1,000	
Total Budget Estimate			5,609,403	
Tom 2 dagot 25tmato		Ι Ψ	2,002,102	
(I) (IV.) have been self-about the forming in terms of figures and fitting of the				
(I) (We) hereby certify that the forgoing is a true and fair estimate of the	e necessary expense of the			
GENERAL FUND: BOARD OF WORKS A	ND CAPETY			
(Name of Office, Board, Commission, Department, Inst				
(realise of Office, Board, Commission, Department, first	nation of Fund)			
for the calendar year 2013 for the purpose therein	specified			
for the calendar year 2013 for the purpose therein	бресинси.			
Dated this day of	2012			
Dated this tay 01	, 2012.			
				-
	O:	Citle of Ofc	on(a) on Demontree : 2	Hood
	Signature and I	rue of Offic	cer(s) or Department l	nead

#### BUDGET ESTIMATE FOR **GENERAL: CONTROLLER**

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

2013

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

		Items	Total	Estimate	Revisions
1 PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
Controller	\$	48,575			
Office Manager/Deputy Controller	\$	52,500			
Payroll Clerk	\$	39,200			
PO Clerk	\$	39,200			
Bookkeeper	\$	19,600		Ī	
Bookkeeper (Sanitation)	\$	-			
Bookkeeper (2)	\$	-	1		
Project Assistant (50%)	\$	-	1		
` /				Ī	
			1	Ī	
			1	ļ	
	-		\$	199,075	
			Ψ	155,070	
<b>Employee Benefits</b>					
112 FICA				F	
PERF				}	
LONGEVITY				-	
				-	
CLOTHING				-	
			\$	-	
Other Personal Services				-	
113					
				L	
			\$		
<b>Total Personal Services</b>			\$	199,075	
SUPPLIES					
Office Supplies					
221 Office Supplies	\$	8,000			
			\$	8,000	
Operating Supplies					
222			1	Ţ	
			1	Ţ	
			\$	-	
Repair and Maintenance Supplies					
223			1	j	
			1	}	
			\$	ŀ	
			ΙΦ	- L	

Other Supplies					
229					
			\$	-	
Total Supplies	_		\$	8,000	
10m pupping			Ψ	0,000	
3 OTHER SERVICES AND CHARGES					
Professional Services					
221 CEMS Consulting	\$	4,256			
Document Shredding	\$	500			
Document Sinedding	φ	300	\$	4,756	
			Ψ	4,750	
Communications and Transportation					
332 Postage	\$	3,500		ŀ	
Mileage Allowance	\$	250		ŀ	
Travel/Transportation	\$	750			
Tiuroz Timopormion	Ψ	750		ŀ	
			\$	4,500	
			Ψ	7,500	
Printing and Advertising					
333 General Forms & Stationary	\$	1,000			
333 General Pornis & Stationary		1,000			
			ø	1 000	
			\$	1,000	
•					
Insurance					
334				ļ	
			\$	-	
Utility Services					
335					
			\$	-	
	-				
Repairs and Maintenance					
336					
			\$	-	
Rentals					
337				ŀ	
<del></del> -				ŀ	
			\$	_	
			Ψ	-	
Debt Service					
338				ŀ	
330				}	
			ø		
			\$	-	
Other Convices and Changes					
Other Services and Charges	Φ.	2.500		-	
339 Training	\$	2,500			
Conferences / Dues	\$	1,000			
	_				

**Total Other Services and Charges** 

3,500 13,756

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
Buildings 443					
			\$	-	
Improvements Other Than Buildings 444 Furniture		\$ 250			
144 Pulliture		φ 250			
			\$	250	
	_		-		
Machinery and Equipment 445					
			\$	-	
Other Capital Outlays 449				_	
			\$	_	
Total Capital Outlays	_		\$	250	
Total Budget Estimate			\$	221,081	
	forgoing is a true and fair estimate of the r  GENERAL: CONTROLLER				
(Name of Office	e, Board, Commission, Department, Institu	tion of Fund)			
for the cal	endar year 2013 for the purpose therein sp	ecified.			
Dated this	day of	, 2012.			
		-			
		-			
		-			
		Signature and T	itle of Offic	cer(s) or Department	Head

# BUDGET ESTIMATE FOR GENERAL: CITY COUNCIL

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

endar Year 2013

	Items	Tota	al Estimate	Revisions
1 PERSONAL SERVICES				
Salaries and Wages				
111 TITLE	ф 10c	200		
Council Members (9 @ \$11,812)	\$ 106,	308		
	_		ŀ	
		\$	106,308	
		Ψ	100,500	
Employee Benefits				
112 FICA				
PERF				
LONGEVITY				
CLOTHING				
		\$	-	
	-			
Other Personal Services				
113				
		\$	-	
Total Personal Services		\$	106,308	
2 SUPPLIES				
Office Supplies				
221				
		\$	-	
Operating Supplies				
222				
<i>LLL</i>				
		\$	_	
	_	Ψ		
Repair and Maintenance Supplies				
223				
		\$	-	
Other Supplies				
229				
m . 10		\$	-	
Total Supplies		\$	-	

Professional Services	٨	20.000			
331 Professional Services	\$	20,000			
			\$	20,000	
Communications and Transportation					
332					
332	_				
			Φ.		
			\$	-	
Printing and Advertising					
333					
	_				
	-		\$	_	
			Ψ	_	
<del>-</del>					
Insurance					
334					
			\$	-	
Utility Services					
335					
333					
			\$	-	
Repairs and Maintenance					
336					
	_				
	_		\$	_	
			Ψ		
D (1					
Rentals					
337					
	_		\$	-	
Debt Service					
338					
JJ0					
			Φ.		
			\$	-	
Other Services and Charges					
339 Community Services	\$	95,120			
*		•			
			\$	95,120	
<b>Total Other Services and Charges</b>			\$	115,120	

4 CAPITAL OUTLAYS				
Land				
441				
		\$	-	
Infrastructure				
442				
		φ.		
		\$	•	
Buildings				
112				
443				
	-	\$	_	
	_	The state of the s		
Improvements Other Than Buildings				
444				
		\$	-	
Machinery and Equipment				
445				
		\$	-	
Other Capital Outlays				
449				
Total Conital Outland		\$	-	
Total Capital Outlays				
<b>Total Budget Estimate</b>		\$	221,428	
(I) (Wa) have been existent as the				
(1) (we) hereby certify that th	ne forgoing is a true and fair estimate of the	e necessary expense of the		
	GENERAL: CITY COUNCIL			
(Name of Office	ce, Board, Commission, Department, Insti	tution of Fund)		
(2-mile of office	, ,	,		
for the ca	alendar year 2013 for the purpose therein	specified.		
Dated this	day of	, 2012.		
		Signature and Title o	f Officer(s) or Departme	ent Head

# BUDGET ESTIMATE FOR GENERAL: CITY COURT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

Year 2013

	Items	Tota	l Estimate	Revisions
PERSONAL SERVICES				
Salaries and Wages				
111 TITLE				
Judge	\$ 42,108			
Director of Court Operations	\$ 45,776			
Asst. Director of Court Operations	\$ 42,644			
Misdemeanor Coordinator	\$ 37,868			
Bailiff	\$ 37,868			
Court Reporter	\$ -			
Intern	\$ 4,569			
Overtime	\$ -		=	
			=	
		φ.	210 922	
		\$	210,833	
<b>Employee Benefits</b>				
112 FICA				
PERF		1	Ī	
LONGEVITY			ľ	
CLOTHING			ŀ	
		\$	-	
Other Personal Services				
113				
		\$	-	
Total Personal Services		\$	210,833	
SUPPLIES				
Office Supplies				
221 Supplies	\$ 10,500			
	\$ 300			
		\$	10,800	
Operating Supplies				
222		]		
		\$	-	
Repair and Maintenance Supplies		1		
223		1	<u> </u>	
		]		
		\$	-	

Other Supplies 229 Uniforms & Clothing  Total Supplies	\$	2,000			
	\$	2,000			
Total Supplies					
Total Supplies					
Total Supplies			\$	2,000	
Tour Supplies			\$	12,800	
OTHER SERVICES AND CHARGES Professional Services					
331 Membership Fees/Training	\$	2,500			
Public Defender	\$	19,557			
Conflict Public Defender	\$	1,500			
Software Provider	\$	500			
Depositions/Expert Witnesses on PD Cases	\$	1,000			
Jury Per Diem	\$	1,000			
July Fet Dietil	Þ	1,000	\$	26,057	
			Ψ	20,037	
<b>Communications and Transportation</b>					
Postage & Mileage	\$	2,500			
Cell Phones	\$	2,500			
		· · · · ·			
			\$	5,000	
Printing and Advertising	Φ.	2 000			
333 Printing	\$	2,000			
			ф	2 000	
			\$	2,000	
Тистическо					
Insurance 334 Bond Premium	\$	2,000			
534 Bond Premium	3	2,000			
	-		\$	2,000	
			φ	2,000	
Utility Services					
235					
333					
			\$	-	
Repairs and Maintenance					
336 Carpet Cleaning	\$	600			
			\$	600	
Rentals					
337 Document Storage Lease	\$	1,900			
	<u> </u>		\$	1,900	
D.14 C					
Debt Service	<u> </u>				
338	<u> </u>				
			\$		
	<del>                                     </del>		Φ	-	
Other Services and Charges					
	\$	3,500			
5.59 Security Equipment	Ψ	2,200			
339 Security Equipment					
Security Equipment					
539 Security Equipment			\$	3,500	

4 CAPITAL OUTLAYS						
Land						
441						
				\$	-	
Infrastructure						
442						
				\$	-	
Buildings						
443 Building Maintenance		\$	5,000			
				Φ.	<b>5</b> 000	
				\$	5,000	
Improvements Other Than Buildings						
444 Furniture and Fixtures		\$	2,000			
		-	_,,			
				\$	2,000	
Machinery and Equipment						
445						
				ф		
				\$	-	
Other Capital Outlays						
440 Cantinuina Education		\$	2,000			
Law Books	_	\$	3,000			
		-	2,000	\$	5,000	
Total Capital Outlays				\$	12,000	
Total Budget Estimate				\$	276,690	
	forgoing is a true and fair estimate of the GENERAL: CITY COURT		se of the			
(Name of Office	e, Board, Commission, Department, Instit	tution of Fund)				
for the cal	lendar year 2013 for the purpose therein s	specified.				
Dated this	day of		, 2012.			
		-				
		-				
		S	ignature and T	itle of Off	ficer(s) or Departme	nt Head

# GENERAL: COURT/JUDICIAL SALARY FEE

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

	T4	Total Estimate	Revisions
1 PERSONAL SERVICES	Items	Total Estimate	Kevisions
Salaries and Wages 111 TITLE			
111 TITLE Judge	\$ 17,	500	
Judge	Ф 17,	300	
	_		
	_	\$ 17,500	
		\$ 17,500	
<b>Employee Benefits</b>			
112 FICA			
PERF			
LONGEVITY			
CLOTHING			
OBOTTM TO	_	\$ -	
		-	
Other Personal Services			
113			
		\$ -	
Total Personal Services		\$ 17,500	
2 SUPPLIES			
Office Supplies			
221			
Operating Supplies			
222			
		\$ -	ļ
Repair and Maintenance Supplies			
223			
		\$ -	
Other Supplies			-
229			
			<u> </u>
Total Complex		•	1
Total Supplies		\$ -	<u>l</u>

# 3 OTHER SERVICES AND CHARGES **Professional Services** 331 **Communications and Transportation Printing and Advertising** 333 Insurance 334 **Utility Services** 335 Repairs and Maintenance Rentals 337 **Debt Service** 338 Other Services and Charges 339

**Total Other Services and Charges** 

4 CAPITAL OUTLAYS				
Land				
441				
		\$	-	
Infrastructure				
442				
		\$	-	
Buildings				
443				
		\$	-	
Improvements Other Than Buildings				
444				
	_			
Machinery and Equipment 445				
		\$	-	
Other Capital Outlays				
449				
Total Capital Outlays		\$		
Total Budget Estimate		\$		
Total Budget Estimate		•	17,500	
	e forgoing is a true and fair estimate of th			
	AL: COURT/JUDICIAL SALA			
(Name of Office	ee, Board, Commission, Department, Insti	itution of Fund)		
for the ca	alendar year 2013 for the purpose therein	specified.		
Dated this	day of	, 2012.		
		Signature and Title	of Officer(s) or Departme	ent Head

# BUDGET ESTIMATE FOR GENERAL: CLERK

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Items	Total Estimate	Revisions
1 PERSONAL SERVICES		101110	Total Estimate	10071310113
Salaries and Wages				
111 TITLE				
Clerk	\$	59,053	†	
Transcriptionist	\$	35,355	1	
11anscriptionist	<b> </b> \$	33,333	-	
			-	
			4	
			4	<u> </u>
			\$ 94,408	
			<u> </u>	
Employee Benefits				
112 FICA				
PERF	_		1	
LONGEVITY			1	
CLOTHING			1	
e de mario	<del>-</del>		\$ -	
			· ·	+
Other Personal Services				
			1	-
113			1	<u> </u>
			<b>.</b>	<u> </u>
T. (. 1 D 1 C			\$ -	+
<b>Total Personal Services</b>			\$ 94,408	<del> </del>
2 SUPPLIES				
Office Supplies			]	
221 Office Supplies	\$	3,500	]	
			\$ 3,500	
		·		
Operating Supplies				
222				
			1	
	_		\$ -	
Repair and Maintenance Supplies				
223			1	
==-			†	
			\$ -	
			ф -	-
Other Counties				
Other Supplies			1	
229			4	<u> </u>
				<b></b>
Total Supplies			\$ 3,500	

Professional Services					
331 Professional Services	\$	2,738			
	_				
			\$	2,738	
Communications and Transportation					
Postage and Travel/Per Diem	\$	1,450			
Mileage and Recording Fees	\$	195			
			\$	1,645	
Duinting and Adventising					
Printing and Advertising 333				_	
333				_	
			\$		
			φ	-	
nsurance					
334					
				_	
			\$	-	
Utility Services					
335					
			\$	-	
Repairs and Maintenance				_	
336				_	
				_	
			\$	-	
Rentals					
227				_	
337					
			\$		
	<del></del>		Ψ	-	
Debt Service					
220				-	
338	<del></del>			-	
			\$	_	
			·		
Other Services and Charges					
339 IACT, Indiana League of Municipal Clerks, SBA	\$	2,500		-	
- · · · · · · · · · · · · · · · · · · ·				-	
			\$	2,500	
Total Other Services and Charges		·	\$	6,883	

4 CAPITAL OUTLAYS				
Land				
441				
		\$	-	
Infrastructure				
442				
		\$	-	
Buildings				
443				
113				
		\$	-	
Improvements Other Than Buildings				
444				
		\$	-	
W. 11				
Machinery and Equipment				
445				
		\$		
		<b>P</b>	-	
Other Capital Outlays				
440				
449				
		\$	_	
Total Capital Outlays	-	\$		
Total Budget Estimate		\$	104,791	
(I) (We) hereby certify that th	ne forgoing is a true and fair estimate of the	necessary expense of the		
		• •		
	GENERAL: CLERK			
(Name of Offi	ice, Board, Commission, Department, Instit	cution of Fund)		
for the o	alendar year 2013 for the purpose therein s	enecified		
for the C	aichdai year <u>2015</u> for the purpose therein s	specified.		
Dated this	day of	, 2012.		
			<u> </u>	· · · · · · · · · · · · · · · · · · ·
		Signature and Title	of Officer(s) or Departme	ent Head

#### GENERAL: ECONOMIC DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

	Items	Total	Estimate	Revisions
1 PERSONAL SERVICES	Hems	Total	Lamate	IXC V ISIOIIS
Salaries and Wages				
111 TITLE	Φ	*00		
Secretarial		500		
Commisioners	\$ 3,5	500		
		\$	5,000	
Employee Benefits				
112 FICA				
PERF				
LONGEVITY				
LUNUEVII I				
CLOTHING				
		\$	-	
Other Personal Services				
113				
		\$	-	
Total Personal Services		\$	5,000	
SUPPLIES				
Office Supplies				
221 Office Supplies	\$ 1	100		
		\$	100	
Operating Supplies				
222				
		\$	_	
		Ψ		
Repair and Maintenance Supplies				
223				
		\$	-	
Other Supplies				
229				
				•
Total Supplies				

Professional Services			
331			
		\$ -	
Communications and Transportation			
Postage, Advertsing; and Transport	\$ 200		
			_
		\$ 20	0
TO 1 4 1 4 1 4 1			
Printing and Advertising			
Printing & Advertising	\$ 50		
		, <u>-</u>	
		\$ 5	U
T.,			
Insurance 334			
334			
		\$ -	
		Φ -	
Utility Services			
335			
555			
		\$ -	
		Ψ -	
Repairs and Maintenance			
336			
		\$ -	
Rentals			
337			
		\$ -	
Debt Service			
338			
		\$ -	
Other Services and Charges			
339 Promotional	\$ 6,000		
Dues & Subscriptions	\$ 500		
		\$ 6,50	
Total Other Services and Charges		\$ 6,75	0

4 CAPITAL OUTLAYS				
Land				
441				
			\$ -	
Infrastructure				
442				
			\$ -	
D-111				
Buildings				
443	_			
			\$ -	
			<u> </u>	
Improvements Other Than Buildings				
444				
****				
Machinery and Equipment				
445				
			\$ -	
Other Capital Outlays				
449				
			<b>\$</b> -	
Total Capital Outlays			<del>\$ -</del>	
<b>Total Budget Estimate</b>			\$ 11,850	
	ne forgoing is a true and fair estimate of the			
GENI	ERAL: ECONOMIC DEVELOPM	IENT		
(Name of Offi	ce, Board, Commission, Department, Institu	ition of Fund)		
for the c	alendar year 2013 for the purpose therein sp	pecified.		
Dated this	day of	, 2012.		
		01	o of Officer(c) D	ont Hood
		Signature and Titl	e of Officer(s) or Departm	ent riead

# GENERAL: COMMUNITY DEVELOPMENT SERVICES

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

endar Year 2013

		Items	Total E	stimate	Revision
PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
DIRECTOR & CITY ENGINEER	\$	59,957			
SENIOR TECHNICIAN	\$	43,010			
PROJECT MANAGER	\$	64,516			
SENIOR TECHNICIAN - 70% SANITATION, 30% STORM	\$	=			
TECHNICIAN I	\$	28,056			
TECH II / INSPECTION SUPERVISOR	\$	26,640			
PLANNING DIRECTOR	\$	78,536			
SENIOR PLANNER	\$	61,779			
BUILDING COMMISSIONER	\$	58,778			
BUILDING INSPECTOR/PLANNER	\$	49,887			
TECHNICIAN I / GRADING INSPECTOR	\$	17,460			
PRINCIPAL PLANNER	\$	44,964			
ADMINISTRATIVE ASSISTANT	\$	39,199			
ADMINISTRATIVE ASSISTANT	\$	36,250			
SECRETARY (LEVEL 3)	\$	26,066			
PT / OVERTIME	\$	5,250			
INTERN (Seasonal or Part-time)	\$	15,000			
PC MEMBERS	\$	12,000			
BZA MEMBERS	\$	6,000			
OVERLAY COMMITTEE	\$	3,000			
O VERENT COMMITTEE	<u> </u> <u> </u>	3,000			
			_	CT C 2.40	
			\$	676,348	
T. 1. D. 6%					
Employee Benefits					
112 FICA					
PERF					
LONGEVITY					
CLOTHING					
			\$	-	
Other Personal Services					
113 SAFETY EQUIPMENT/CLOTHING	\$	2,300			
			\$	2,300	
Total Personal Services			\$	678,649	
SUPPLIES					
Office Supplies					
221 OFFICE SUPPLIES	\$	7,500			
	L				

	ĺ	1		1	ı
Operating Supplies 222 SURVEYING SUPPLIES & TOOLS	<b>.</b>	1 225		-	
222 SURVEYING SUPPLIES & TOOLS GASOLINE	<u>\$</u> \$	1,225 15,525		•	
GASOLINE	φ	13,323	\$	16,750	
	,		Ψ	10,750	
Repair and Maintenance Supplies					
223					
			\$	-	
Oder Coultry					
Other Supplies 229				-	
				ŀ	
	,			-	
Total Supplies			\$	24,250	
				<u> </u>	
3 OTHER SERVICES AND CHARGES					
Professional Services		# #00°		1	
331 MISCELLANEOUS REVIEWS/SURVEYS AND OTHER  PROFESSIONAL SERVICES	\$	5,500			
PROFESSIONAL SERVICES			\$	5,500	
			Ф	5,500	
Communications and Transportation					
332 POSTAGE	\$	2,800		-	
TRAVEL EXPENSES	\$	4,200			
SHIPPING	\$	750			
MILEAGE, PARKING	\$	600			
			\$	8,350	
Printing and Advertising					
333 LEGAL NOTICES	\$	400		-	
PERMITS, SIGNS, JOB TAGS	\$	1,500		-	
		-,		•	
			\$	1,900	
Insurance				-	
334				-	
			\$		
			Ф	-	
Utility Services					
335				-	
			\$	-	
				T	
Repairs and Maintenance					
336 FIELD EQUIPMENT REPAIR / CALIBRATION	\$	1.500		-	
TRAFFIC SIGNAL MAINTENANCE AND REPAIRS	<u>\$</u> _\$	1,500	\$	1,500	
I KAITIC SIQIVAL MAIN LENANCE AND REPAIRS	, a	-	Φ	1,500	
Rentals					
337 WATER FILTER SYSTEM RENTAL	\$	200		ļ	
				ļ	
			\$	200	
Debt Service					
338				}	
			\$	_	
			Ψ	-	

Other Services and Charges				
339 INSPECTOR UNIFORMS	\$ 1,250			
MEMBERSHIPS/CERTIFICATIONS	\$ 2,500			
MEETINGS/CONFERENCES/WORKSHOPS	\$ 10,000			
MANUALS/CODE BOOKS	\$ 3,000			
		\$	16,750	
Total Other Services and Charges		\$	34,200	
4 CAPITAL OUTLAYS	<u> </u>			
Land				
441				
		\$	-	
Infrastructure				
442	_	4		
		\$	-	
Buildings				
443				
		١.		
		\$	-	
T OI THE PUBL				
Improvements Other Than Buildings			_	
444			-	
		φ.	_	
		\$	-	
Machinery and Equipment				
445 OFFICE & SURVEY EQUIPMENT	\$ 5,000			
445 OFFICE & SURVET EQUIPMENT	\$ 3,000	-	-	
		\$	5,000	
		Ψ	3,000	
Other Capital Outlays				
449			-	
447			-	
		\$	_  -	
Total Capital Outlays		\$	5,000	
Total Budget Estimate		ф	= 40.000	
Total Budget Estimate		\$	742,099	
0.000				
(I) (We) hereby certify that the forgoing is a true and fair of	stimate of the necessary expense of the			
GENERAL: COMMUNITY DEVE	I OPMENT SEPVICES			
(Name of Office, Board, Commission, Dep				
(Name of Office, Doud, Commission, De-	a.c., institution of Fund,			
for the calendar year 2013 for the pu	pose therein specified.			
,	•			
Dated this day of	, 2012.			
	-			

Signature and Title of Officer(s) or Department Head

# BUDGET ESTIMATE FOR GENERAL: FLEET MAINTENANCE

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

			Items	Tota	al Estimate	Revisions
	NAL SERVICES					
Salaries	and Wages					
111	TITLE					
	Superintendent (15%MVH, 15 SWO, 7% SW, 8% WM, 55% GF)	\$	30,388			
	First Technician (15%MVH, 15 SWO, 7% SW, 8% WM, 55% GF)	\$	27,482			
	Technician (15%MVH, 15 SWO, 7% SW, 8% WM, 55% GF)	\$	52,104			
	Admin.Asst. (14% of \$38,352)	\$	5,369			
	Overtime (15%MVH, 15 SWO, 7% SW, 8% WM, 55% GF)	\$	2,200			
				\$	117,543	
Employe	ee Benefits					
112	FICA			1		
112	PERF	_			ŀ	
	LONGEVITY	_		1		
	CLOTHING	_			ŀ	
	ebo milito			\$	-	
041 D						
	ersonal Services	<b>c</b>	4.000		-	
113	Tools	\$	4,000		=	
		_		\$	4,000	
	Total Personal Services			\$	121,543	
SUPPLI	ES					
Office St	upplies					
221	Office Supplies	\$	500		ŀ	
	Shop Manuals	\$	500		•	
	Diop Manual		200	\$	1,000	
	g . V					
-	ng Supplies	d)	2.200	-	-	
222	Unleaded Fuel & Oil	\$	3,200	1	-	
	Oil for Police Cars	\$	6,500	Φ.	10.200	
	Cleaners & Sprays	\$	500	\$	10,200	
Repair a	nd Maintenance Supplies					
223	Police Vehicle Repair	\$	38,000			
	BOW, CDS, IT, Fleet, MVH, SWO, WM & SW	\$	9,800			
	(15%MVH, 7% SW, 8% WM, 70% GF)			\$	47,800	
Other Su	upplies					
229	Oxygen & Acetylene	\$	200	1		
	Argon	\$	200	ĺ	ļ	
	·B~		200	\$	400	

221 5 0 41 1 175 2	Ċ.	100		1	
331 Drug & Alcohol Testing	\$	100		_	
			\$	100	
Communications and Transportation					
332 Postage & Freight	\$	100			
Travel & Training	\$	600		-	
Travel & Training		000		F	
			\$	700	
Printing and Advertising					
R.O.Forms & Misc.	\$	400			
			\$	400	
			*	100	
Insurance 334				-	
334				-	
			\$	-	
Utility Services					
335					
			\$	-	
Repairs and Maintenance					
336 Equip. Repair & Main.	\$	2,000		-	
			\$	2,000	
Rentals 337 Building Rental	\$	6,738		-	
(15%MVH, 7% SW, 8% WM, 70% GF)	Ψ	0,730			
(13/011111, 7/0 511, 0/0 1111, 70/0 51)			\$	6,738	
D.14 G					
Debt Service				-	
338				-	
			\$	-	
Other Services and Charges					
339 Uniform & Laundry	\$	5,500		-	
				F	
	<u> </u>		\$	5,500	
	1		Ψ	15,438	

4 CAPITAL OUTLAYS				
Land				
441				
		1	\$ -	
Infrastructure				
442				
			\$ -	
Buildings 443				
	<del></del>		\$ -	
Improvements Other Than Buildings				
444				
			<b>\$</b> -	
			·	
Machinery and Equipment 445				
		1	\$ -	
Other Capital Outlays 449				
449				
			<b>\$</b> -	
Total Capital Outlays			,	
Total Budget Estimate			\$ 196,381	
Total Budget Estimate			p 170,501	
(I) (We) hereby certify that the	e forgoing is a true and fair estimate of the	necessary expense of the		
	ENERAL: FLEET MAINTENANC			
(Name of Office	ce, Board, Commission, Department, Institu	tion of Fund)		
for the ca	alendar year 2013 for the purpose therein sp	ecified.		
Dated this	day of	, 2012.		
		-		
		0:	of Officer(s) D	nt Hood
		Signature and Title	e of Officer(s) or Departme	пі неад

#### GENERAL: HUMAN RESOURCES

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

	Items	Total Estimate	Revisions
1 PERSONAL SERVICES			
Salaries and Wages			
111 TITLE			
Human Resources Director (92%)	\$ 55,69		
Benefits Coordinator	\$ 39,19	)	
Overtime	\$ 1,00	)	
		\$ 95,890	
<b>Employee Benefits</b>			
112 FICA			
PERF			
LONGEVITY			
CLOTHING			
**		\$ -	
Other Personal Services			
113			
		\$ -	
Total Personal Services		\$ 95,890	ļ.
200012 01001001		<u> </u>	
2 SUPPLIES			
Office Supplies			
221 Office Supplies	\$ 90	)	
221 Office Supplies	Ψ 70	<del>,</del>	
		\$ 900	
		φ 900	
Operating Supplies			
222		_	
LLL			
		\$ -	
		Ψ -	
Repair and Maintenance Supplies			
223		-	
443		-	
		- \$ -	
		\$ -	
Other Complies			
Other Supplies 229 Program Supplies	¢ 27	2	
229 Program Supplies	\$ 27	<del>)</del>	
T.4.1 C		\$ 270	
Total Supplies		\$ 1,170	

Professional Services					
331				-	
			Φ.	-	
			\$	-	
Communications and Transportation					
Postage and Freight	\$	100			
Travel	\$	150		-	
			\$	250	
Printing and Advertising					
333					
			\$	-	
Insurance					
334				•	
				•	
			\$	-	
Utility Services					
335				•	
	_			•	
			\$	_	
			Ψ		
Repairs and Maintenance					
336				-	
				-	
			\$	_	
			Ψ	_	
Rentals					
337				-	
331				-	
<del></del>	_		\$	_	
			Ψ	-	
Debt Service					
338					
330				-	
			d d		
			\$	-	
Other Construction of Change					
Other Services and Charges	Φ.	2.5			
339 Subscriptions	\$	36			
Instructions	\$	600		-	
			\$	636	
Total Other Services and Charges			\$	886	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
Buildings					
443					
				_	
			\$	-	
Improvements Other Than Buildings					
444				_	
			¢	_	
			Ф	- +	
Machinery and Equipment		\$ 120			
443 Silleddel		\$ 120		_	
			•	120	
			Þ	120	
Other Capital Outlays					
449	_			-	
			ø		
Total Canital Outland				120	
			•		
i otal Budget Estimate			<b>&gt;</b>	98,066	
		-			
Dated this	day of	, 2012.			
Infrastructure					
		Signature and T	itle of Offic	er(s) or Department	Head

# GENERAL: INFORMATION TECHNOLOGY

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Items	Tota	l Estimate	Revisions
1 PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
Chief Information Officer	\$	65,382			
Technician I	\$	56,913			
Technician II	\$	48,445			
Technician III	\$	40,000			
Overtime	\$	3,800			
			\$	214,540	
Employee Benefits				-	
112 FICA				-	
PERF					
LONGEVITY CLOTHING					
CLOTHING			\$	_	
			φ	-	
Other Personal Services					
113				•	
				Ī	
			\$	-	
Total Personal Services			\$	214,540	
2 SUPPLIES					
Office Supplies					
221 Office Counties	\$	1,000		-	
221 Office Supplies	Ψ	1,000		•	
			\$	1,000	
Operating Supplies				,	
222 Gasoline	\$	2,500			
				2.500	
			\$	2,500	
Repair and Maintenance Supplies					
223 Repair & Maintenance Parts	\$	10,000		-	
220 Sepan & Frankendie Van	Ψ	10,000		-	
			\$	10,000	
Other Supplies					
229 Batteries	\$	500		•	
22) Datteries	Φ	200		•	
	1		1		
			\$	500	

331 I.T. Consulting & Professional Services	\$	5,000		I	
331 1.1. Consulting & Floressional Services		3,000		⊦	
			\$	5,000	
			Ф	5,000	
Communications and Thomas autotion					
Communications and Transportation	<b>c</b>		-	<b> </b>	
332 Telephone Charges	\$	-		-	
Marion County Justice System	\$	1,800	_	<u> </u>	
Wireless Data Charges	\$	-	4		
Cell Phone Charges (Reimbursements)	\$	18,000		L	
Cell Phone Charges (City Owned)	\$	4,500			
Paging Charges	\$	4,000			
Internet/VPN	\$	-			
Travel	\$	1,000			
Mileage	\$	300			
Postage	\$	100	1	Ī	
			\$	29,700	
				.,	
Printing and Advertising					
333			1		
	-		1		
			\$		
			Ψ	<del>- +</del>	
Insurance				-	
334					
				L	
			\$	-	
Utility Services					
335					
			1	Ī	
			\$	- F	
Repairs and Maintenance					
336 Software Maintenance Charges	\$			F	
Anti-Spam Licensing	\$	4,000		-	
	\$		-	F	
Copier Maintenance		14,900		F	
Data Backup Maintenance & Storage	\$	4,500	1	L	
Telephone Repairs	\$	2,000		<u> </u>	
Unisys (Gems) Harware Maintenance	\$	1,500		L	
Printer Repair	\$	2,000	]	L	
Electrician Services	\$	1,000	]		
			\$	29,900	
Rentals					
337 Copier Lease Charges	\$	22,280	1	F	
Police/Fire Laptop Lease (Year 2 of 5)	\$	-	1	F	
Desktop Computer Lease "A" (Year 2 of 3)	\$		1		
Desktop Computer Lease "B" (Year 1 of 3)	\$		1		
Desktop Computer Lease B (Teal 1 of 3)	Ψ		ł	-	
			ø	22 200	
			\$	22,280	
Debt Service				L	
338			1	L	
			]	L	
			\$		

Other Services and Charges			
339 Department Training & Dues	\$ 5,250		
		\$ 5,250	
Total Other Services and Charges		\$ 92,130	
· ·			
4 CAPITAL OUTLAYS			
Land			
441			
		\$ -	
Infrastructure 442			
		\$ -	
Buildings			
443			
		\$ -	
		,	
Improvements Other Than Buildings			
444 Microsoft Licensing	\$ -		
New Laptops & Tablets	\$ -		
New Printers	\$ -		
New Computer Monitors	\$ -		
Software Upgrades	\$ -		
New I.T. Department Vehicle	\$ -		
New I.I. Department venicle	Ψ		
		\$ -	
		Ψ -	
Machinery and Equipment 445			
		\$ -	
Other Capital Outlays			
449			
		\$ -	
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ 320,670	
(I) (We) hereby certify that the forgoing is a true and fair estimate of the	necessary expense of the		
GENERAL: INFORMATION TECHNO	LOGY		
(Name of Office, Board, Commission, Department, Institu			
for the calendar year 2013 for the purpose therein s	pecified.		
Dated this day of	, 2012.		

Signature and Title of Officer(s) or Department Head

# GENERAL: LAW DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Items	Total Estimate		Revisions	
PERSONAL SERVICES						
Salaries and Wages						
111 TITLE						
Corporation Counsel - \$81,988	\$	68,050				
City Attorney - \$81,988	\$	66,820				
Paralegal - \$46,165	\$	18,466		•		
Executive Secretary - \$46,165	\$	42,703		•		
•				-		
			1	-		
				-		
			\$	196,039		
			-	== 0,001		
Employee Benefits						
112 FICA			1	-		
PERF			1			
LONGEVITY	<del></del>		1			
CLOTHING			ł	•		
CLOTHING	<del></del>		\$	_		
			Þ	-		
Other Demonstration						
Other Personal Services			-	-		
113						
			_			
Total Personal Services			\$ <b>\$</b>	196,039		
Total Personal Services			Þ	190,039		
av.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
SUPPLIES						
Office Supplies				-		
221 Office Supplies	\$	2,500				
			1			
			\$	2,500		
Operating Supplies			1			
222 Operating Supplies	\$	300				
			\$	300		
Repair and Maintenance Supplies						
223				•		
				•		
			\$	_		
Other Supplies						
229			1	•		
	<del></del>		1	•		
			1			

Professional Services 331 Professional Sevices	\$	1,500			
331 Troressional Sevices		1,500			
			\$	1,500	
Communications and Transportation	Φ.	1.000		<u> </u>	
332 Postage (SWO/Storm) Mileage, Parking, Travel Expenses		1,000 400		<u> </u>	
Mileage, Parking, Travel Expenses	<u> </u>	400			
			\$	1,400	
Printing and Advertising					
333 Legal Notices	\$	500			
			\$	500	
			Ψ	300	
Insurance					
334					
			\$	-	
Utility Services					
335					
333					
			\$	-	
Repairs and Maintenance					
336					
330	_				
			\$	-	
Rentals					
337 Postage Meter (Actual cost is \$850.00 per year	\$	300			
with allocated break down as follows: CDS - \$250;	Ψ	300			
Waste/Trash - \$150; Sewer Utility - \$75; and					
Storm Sewer - \$75)					
			\$	300	
Debt Service					
338					
			φ.		
			\$	-	
Other Services and Charges					
Online Hosting of Municipal Code	\$	-		_	
Online Supplementation of Municipal Code	\$	-		<u> </u>	
Membership Dues	\$	400		<u> </u>	
Training - Paralegal and Executive Secretary	\$	500			
Continuing Legal Education for Attorney's	\$	2,550			
			\$	3,450	
Total Other Services and Charges			\$	7,150	

4 CAPITAL OUTLAYS						
Land						
441						
				\$	-	
Infrastructure						
442						
				\$		
				Þ	-	
Buildings						
443						
	-					
				\$	-	
Improvements Other Than Buildings						
444						
				\$	-	
W. I.						
Machinery and Equipment						
445						
	_			\$		
	_			Э	-	
Other Capital Outlays						
449 Filing Cabinets (2)		\$	350			
Office Furniture		\$	1,750			
Books		\$	250			
Indiana Code		\$	-			
Indiana Code		Ψ		\$	2,350	
Total Capital Outlays				\$	2,350	
Total Budget Estimate				\$	208,339	
Total Budget Estimate				Ψ	200,000	
(I) (We) hereby certify that the	forgoing is a true and fair estimate of the	necessary ext	nense of the			
(i) (iii) nelect certain that the	congoing to a true and run estimate or the	necessary en	pense or the			
GE	ENERAL: LAW DEPARTMEN	T				
(Name of Office	, Board, Commission, Department, Instit	ution of Fund	)			
for the cale	endar year 2013 for the purpose therein s	pecified.				
Doesd this	day of		2012			
Dated this	day of		, 2012.			
		-				
			Signature and T	itle of Of	ficer(s) or Departme	nt Head

## BUDGET ESTIMATE FOR GENERAL: MAYOR

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

	Items	Total Estir	nate	Revisions
PERSONAL SERVICES		_		
Salaries and Wages				
111 TITLE				
Mayor	\$ 74,614			
Executive Secretary	\$ 48,566			
Overtime/Part Time Substitute	\$ 2,200			
Summer Intern	\$ 3,500			
Marketing Coordinator	\$ 50,000			
Project Assistant (50% of \$39,200)	\$ 19,600			
		\$ 198	3,480	
			,	
<b>Employee Benefits</b>				
112 FICA				
PERF			ļ	
LONGEVITY				
CLOTHING	 			
		\$	-	
Other Personal Services				
113				
		\$	-	
Total Personal Services		\$ 198	3,480	
SUPPLIES				
Office Supplies				
221	\$ 1,000			
		\$ 1	,000	
O C C P				
Operating Supplies			}	
222		-	}	
		Φ.	}	
		\$	-	
Danais and Maintenance Sumplies				
Repair and Maintenance Supplies 223		-	}	
LLS		-	ŀ	
		\$	_ }	
		Ф	-	
Other Supplies				
		-	}	
229		-	}	
			ŀ	
Total Complian		<b>d</b> 1	000	
Total Supplies		\$ 1	,000	

Professional Services	<u></u>				
331 Professional Services	\$	4,800			
			\$	4,800	
G 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Communications and Transportation				-	
Postage - Newsletter	\$	6,100		-	
Travel	\$	2,000			
Miscellaneous	\$	300		-	
Mileage	\$	1,000			
			\$	9,400	
Printing and Advertising					
333 Newsletters	\$	7,000		-	
333 Newsietters		7,000		-	
			\$	7,000	
			7	.,000	
Insurance					
334					
				-	
			\$	-	
Utility Services					
335				-	
				-	
			\$	-	
Repairs and Maintenance					
336				-	
			\$	-	
Rentals					
337				-	
			\$	-	
Debt Service					
338			1		
			1		
			\$	-	
Other Services and Charges					
Other Services and Charges 339 Subscriptions and Dues	<u> </u>	575		-	
	\$		1	•	
Instruction	\$	500			
Promotion/City Business	\$	5,000	_		
m 101 a 101	\$	6,075	\$	6,075	
<b>Total Other Services and Charges</b>			\$	27,275	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442				L	
				_	
		_	\$	-	
Buildings 443					
,			\$	-	
Improvements Other Than Buildings					
444 Furniture and Fixtures		\$ 750		_	
		-	\$	750	
Machinery and Equipment 445		_			
		-	\$	_	
		-	Ψ		
Other Capital Outlays 449					
•		-			
			\$	_	
Total Capital Outlays		-	\$	750	
Total Budget Estimate			\$	227,505	
(I) (We) hereby certify that th	e forgoing is a true and fair estimate of the	he necessary expense of the			
(Name of Office	ce, Board, Commission, Department, Ins	titution of Fund)			
for the ca	alendar year 2013 for the purpose therein	n specified.			
Dated this	day of	, 2012.			
		Signature and T	itle of Offi	icer(s) or Department	Head

JOHNSON COUNTY

## BUDGET ESTIMATE FOR

## GENERAL: POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

	Items	Total Estimate	Revisions
PERSONAL SERVICES			
Salaries and Wages			
111 TITLE			
CHIEF OF POLICE	\$ 72,589		
ASISTANT CHIEF OF POLICE	\$ 70,187		
DEPUTY CHIEF	\$ 66,777		
CAPTAIN	\$ -		
LIEUTENANT	\$ 237,504		
SERGEANT	\$ 446,184		
FIRST CLASS PATROLMAN	\$ 2,086,800		
SECOND CLASS PATROLMAN	\$ 136,692		
PROBATIONARY OFFICER	\$ -		
COMMUNICATION OFFICER IDACS	\$ 46,859		
COMMUNICATION OFFICER	\$ 444,700		
PROB. COMMUNICATION OFFICER	\$ -		
CIVILIAN WATCH	\$ 30,735		
PROPERTY ROOM MANAGER	\$ 41,361		
FORENSIC SCIENTIST	\$ -		
COURT SECURITY OFFICER	\$ 40,000		
CRIMINALIST SPECIALIST	\$ 59,377		
ADMIN. ASST./CHIEF'S SECRETARY	\$ 38,358		
RECORDS SPVSR/SPILLMAN ADMIN.	\$ 44,470		
RECORDS CLERK	\$ 141,420		
CUSTODIAN	\$ 28,560		
PART TIME/SUBSTITUTE	\$ 40,000		
HOLIDAY PAY - CIVILIAN	\$ 13,200		
HOLIDAY PAY - OFFICER	\$ 46,800		
OVERTIME - CIVILIAN	\$ 1,600		
OVERTIME - OFFICER	\$ 125,000		
		\$ 4,259,173	
		, ,	
Employee Benefits			
112 CLOTHING ALLOWANCE - CIVILIAN	\$ 13,200		
CLOTHING ALLOWANCE - OFFICER	\$ 60,000		
LONGEVITY - CIVILIAN	\$ 25,000		
LONGEVITY - OFFICER	\$ 69,000		
POLICE PENSION	\$ 613,234	1	

Other I	Personal Services					
113	PERF			1		
113	FICA			1		
	HEALTH INSURANCE			\$	_	
	Total Personal Services			\$	5,039,607	
	Total Tersonal Services			φ	3,032,007	
2 SUPPL	JES					
Office S	Supplies					
221	Misc. Office Supplies	\$	11,000			
	Printed Forms	\$	7,000	1		
	Copy Paper	\$	2,000	\$	20,000	
Operati	ing Supplies					
222	Gasoline	\$	231,000	1		
	Vehicle Tires	\$	9,100	1		
	Janitorial Supplies	\$	4,000	\$	244,100	
	Juntorial Supplies	Ψ	1,000	Ψ	211,100	
Repair	and Maintenance Supplies					
223	Building Maintance/Repair Supplies	\$	10,000			
				\$	10,000	
Other S	Supplies	\$	15,500			
229	Misc. Supplies	\$	8,180			
22)	K9/Officer Replacement Supplies	\$	18,000			
	Evidence Processing/Storage Supplies	\$	-	\$	41,680	
	Total Supplies	Ψ		\$	315,780	
	Total Supplies			Ψ	313,700	
OTHE	R SERVICES AND CHARGES					
	ional Services					
331	Medical Services	\$	6,000			
	Chaplin Services	\$	1,300	1		
	Veterinarian/Kennel Services	\$	1,400	1		
	Beast Software Technical Services	\$	1,400	1		
	Other Professional Services	\$	24,000	1		
	Outer From Strong Control of Trees	Ψ	27,000	\$	34,100	
Comm	inications and Transportation					
332	Postage	\$	4,500	1		
334	Travel	\$	6,000	1		
	114101	<u></u>	0,000	-		

10,500

T	
Printing and Advertising	Φ 6500
333 Public Relations	\$ 6,500
	\$ (500
	\$ 6,500
Insurance	
Property&Liability Insurance	\$ 90,000
. · · · · · · · · · · · · · · · · · · ·	<u> </u>
	\$ 90,000
Utility Services	
335 Sanitation/Gas/Water/Electricty	\$ 83,460
Summing Sus Water Electricity	Ψ 05,100
	\$ 83,460
Repairs and Maintenance	
336 Building Maintaince	\$ 65,000
•	
	\$ 65,000
Rentals	
337 Postage Meter and Criss Cross Directory	\$ 16,000
Golf Cart Rental	\$ 500
Gon Curt Roman	\$ 16,500
Debt Service	
229	
330	
	\$ -
Other Services and Charges	
339 Narcotic Buy Money	\$ 5,000
Instruction	\$ 20,000
Subscription and Dues	\$ 7,000
	\$ 32,000
Total Other Services and Charges	\$ 338,060

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
Buildings					
443		_	-		
		_	\$	_	
		_	φ	-	
Improvements Other Than Buildings 444			-		
Police Vehicle Lease Obligations		To CCI Levy	1		
Ballistic Steel Plates Replacement for Gun Rang	re.	To CCD			
Equipment Replacement	<u>, , , , , , , , , , , , , , , , , , , </u>	To CCD	1		
Body Armor Replacements		To CCI Levy	1		
Body rumor respicements		- To eer Eery	1		
		_	\$	-	
Machinery and Equipment 445					
		-	\$		
		-	φ	-	
Other Capital Outlays					
449					
		_			
		-	<b>\$</b>	_	
Total Capital Outlays		-	\$	_	
Total Budget Estimate			\$	5,693,447	
<b>.</b>				- / /	
(I) (We) hereby certify that the fo	orgoing is a true and fair estimate of t	he necessary expense of the			
	POLICE DEPARTMENT				
(Name of Office,	Board, Commission, Department, Ins	stitution of Fund)			
for the caler	dar year 2013 for the purpose therein	n specified.			
Dated this	day of	, 2012.			
<del></del>					
		-			
		Signature and	Title of C	Officer(s) or Departme	nt Head

### **GENERAL: POLICE MERIT**

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Items	Total	Estimate	Revisions
1 PERSONAL SERVICES		101113	1 Otal	Lamate	IXCV1810118
Salaries and Wages					
111 TITLE					
Commissioners (5 @ 70/meeting)	\$	5,950			
	\$	1,000			
Secretary	Ψ	1,000			
			\$	6,950	
			7		
<b>Employee Benefits</b>					
112 FICA					
PERF					
LONGEVITY					
CLOTHING	_				
			\$	-	
Other Personal Services					
113					
			\$	-	
Total Personal Services			\$	6,950	
2 SUPPLIES					
Office Supplies					
221 Office Supplies	\$	500			
			\$	500	
Operating Supplies					
222					
			Φ.		
			\$	-	
Description I Mail Assess Complete					
Repair and Maintenance Supplies					
223					
			\$	_	
			Ф	-	
Other Supplies					
229					
LL)	<del></del>				
	<del></del>				
Total Supplies	<del></del>		\$	500	

**Professional Services** 

331			
	ф 2.000	-	
Attorney	\$ 3,000		
Court Reporter	\$ 1,000		
Legal Services	\$ 4,000	)	
Testing Services	\$ 1,000	1	
<b>8 4 4 4 4 4 4 4 4 4 4</b>	, ,,,,,,	\$ 9,00	nn
		φ 2,00	,,,
Communications and Transportation			
332			
		=	
		-	
		\$ -	
Printing and Advertising			
333			
333		=	
		-  _	
		\$ -	
Insurance			
334			
001	-	-	
		٠,	
		\$ -	
Utility Services			
335			
	-		
		\$ -	
	<del></del>	Ψ -	
Repairs and Maintenance			
336			
	_	\$ -	
		Ψ -	
D 4.1			
Rentals		_	
337			
		- \$	
		Ψ	
Dalid Camilia			
Debt Service		4	
338		_	
		\$ -	
Other Services and Charges			
Other Services and Charges		-	
339		_	
		<b>∃</b> s -	
Total Other Services and Charges		\$ - \$ 9,00	<u> </u>
Total Other Services and Charges		_p 9,00	ıu _

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
- · · · ·					
Buildings					
443					
			ø		
	_		\$	-	
Improvements Other Than Buildings					
444					
	_		\$	_	
			-		
Machinery and Equipment					
445					
			\$	-	
Other Capital Outlays					
449					
			\$	-	
Total Capital Outlays			\$	-	
<b>Total Budget Estimate</b>			\$	16,450	
(I) (We) hereby certify that the	ne forgoing is a true and fair estimate of the  GENERAL: POLICE MERIT	necessary expense of the			
(Name of Offi	ice, Board, Commission, Department, Institu	ution of Fund)			
for the c	alendar year 2013 for the purpose therein sp	pecified.			
Dated this	day of	, 2012.			

# BUDGET ESTIMATE FOR GENERAL: REDEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		tems	Total	Estimate	Revisions
1 PERSONAL SERVICES			Total		200 (1510115
Salaries and Wages					
111 TITLE					
Recording Secretary	\$	4,650			
Recording Secretary		7,030			
	_				
			d.	4.650	
			\$	4,650	
Employee Benefits					
112 FICA					
PERF					
LONGEVITY					
CLOTHING					
			\$	-	
Other Personal Services					
113 Commission Member Per Diem (5 members, 13 meetings plus	\$	4,750			
6 special meetingS @ \$50/meeting)					
			\$	4,750	
Total Personal Services			\$	9,400	
2 SUPPLIES					
Office Supplies					
Envelopes, stamps, audio tapes, paper, binders, and blank disks	\$	150			
221 Envelopes, sumps, audio upes, paper, emders, and exam disks		130			
			\$	150	
			Ψ	130	
Operating Supplies					
222					
LLL					
			\$		
			Э	-	
Densiu and Maintanana Complian					
Repair and Maintenance Supplies					
223					
			\$	-	
Other Supplies					
229					
Total Supplies			\$	150	

Professional Services					
331 Legal, Financial, and other Professional Services	\$	35,000			
			\$	35,000	
Communications and Transportation					
332 Postage	\$	100			
			\$	100	
			Ψ	100	
Printing and Advertising					
222 Lagal Ada ata	\$	100			
555 Legal Aus, etc.	Ψ	100			
			\$	100	
			φ	100	
Incurence					
Insurance	Φ.	500			
334 Fiduciary Bonds for RDC Members	\$	500			
				=00	
			\$	500	
Utility Services					
335					
			\$	-	
Repairs and Maintenance					
336					
			\$	-	
Rentals					
337					
			\$	-	
Debt Service					
338					
***	-				
			\$	_	
			Ψ	-	
Other Services and Charges					
339					
JJ7					
			ф		
T. (-1.04) ( 1.02			\$	25 500	
Total Other Services and Charges			\$	35,700	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
- · · · ·					
Buildings				_	
443				-	
			ф	-	
			\$	-	
Improvements Other Than Buildings					
444				-	
+++				-	
			\$		
			Ψ	_	
Machinery and Equipment					
445					
				-	
			\$	-	
Other Capital Outlays					
Nameplates and misc. capital purchases		\$ 100			
			\$	100	
Total Capital Outlays			\$	100	
Total Budget Estimate			\$	45,350	
	forgoing is a true and fair estimate of the ENERAL: REDEVELOPMENT				
	, Board, Commission, Department, Instit				
for the cale	endar year 2013 for the purpose therein s	specified.			
Dated this	day of	, 2012.			
		-			
		-			

# BUDGET ESTIMATE FOR **PARK DEBT SERVICE**

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

	Items	Total Estimate	Revisions
1 PERSONAL SERVICES	Hems	Total Estimate	Kevisions
Salaries and Wages			
111			
	\$ -	†	
	Ψ	†	
		†	
		†	
		\$ -	
		<u> </u>	
Employee Benefits			
112 FICA	\$ -	1	
PERF	-	1	
LONGEVITY		1	
CLOTHING		1	
		\$ -	
Other Personal Services			
113	\$ -		
	,	1	
		\$ -	
Total Personal Services		\$ -	
2 SUPPLIES			
Office Supplies			
221	\$ -	1	
		1	
		\$ -	
Operating Supplies			
222	\$ -	1	
	\$ -		
		\$ -	
Repair and Maintenance Supplies			
223	\$ -		
		]	
		\$ -	
Other Supplies			
229	\$ -	]	
		]	
		\$ -	
Total Supplies		\$ -	

Professional Services   \$   -	\$ 	-	
Communications and Transportation	\$ \$ \$ \$	-	
S   S   S   S   S   S   S   S   S   S	\$ \$ \$ \$	-	
S   S   S   S   S   S   S   S   S   S	\$	-	
S   S   S   S   S   S   S   S   S   S	\$	-	
S   S   S   S   S   S   S   S   S   S	\$	-	
S   -	\$	-	
Printing and Advertising  333   Insurance  334   Utility Services  335  Repairs and Maintenance  336  S  S  S  S  S  S  S  S  S  S  S  S  S	\$	-	
S   -	\$	-	
Insurance	\$	-	
Insurance	\$	-	
Insurance	\$	-	
S   -	\$	-	
S   -	\$	-	
S   -			
S   -			
Utility Services  335  Repairs and Maintenance  336  \$ - \$ - \$ - \$ - \$ -			
S   -			
S   -			
S   -		-	
S   -	<b>\$</b>	<u>-</u>	
S   -	\$	<u>-</u>	
Repairs and Maintenance	\$	-	
Repairs and Maintenance  336  \$ - \$ -	\$	-	
\$ - \$ -	Ψ		
\$ - \$ -			
\$ - \$ -			
\$ -			
Rentals			
Rentals			
Rentals	\$	-	
Rentals			
337			
\$ -			
-	\$	-	
Debt Service			
338 2005 PARK DISTRICT BONDS - Principal & Interest \$ 154,63	6		
2005 PARK DISTRICT BONDS - Agency Fees \$ 35			
	\$	154,986	
	Ψ	107,700	
Other Services and Charges			
339	-		
337	$\dashv$		
	-		-
	_		
	_		
			1
Total Other Services and Charges		154,986	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
Buildings 443					
			\$	-	
Improvements Other Than Buildings					
444					
			\$	_	
Machinery and Equipment 445					
			¢	_	
			\$	-	
Other Capital Outlays		¢.			
449	_	\$ -			
	_		\$	_	
Total Capital Outlays			\$		
Total Budget Estimate			\$	154,986	
-	e forgoing is a true and fair estimate of the n	ecessary expense of the			
(Name of Office	ce, Board, Commission, Department, Institut	tion of Fund)			
	alendar year 2013 for the purpose therein sp				
Dated this	day of	, 2012.			
			ra com	() B	
		Signature and T	itle of Officer	r(s) or Departme	nt Head

## BUDGET ESTIMATE FOR FIRE DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

	· · · · · · · · · · · · · · · · · · ·						
	Items	Total Estimate	Revisions				
1 PERSONAL SERVICES	Items	Total Estillate	Revisions				
Salaries and Wages							
111							
	\$ -						
		\$ -					
Employee Benefits							
112 FICA	\$ -						
PERF							
LONGEVITY							
CLOTHING							
CLOTHING		<b>-</b> \$ -					
	<del></del>	<b>.</b>					
Other Description							
Other Personal Services							
113	\$ -						
		\$ -					
Total Personal Services		\$ -					
2 SUPPLIES							
Office Supplies							
221	\$ -						
	Ψ						
		\$ -					
		<b>.</b>					
On susting Sumuling							
Operating Supplies	Φ.						
222	\$ -						
	\$ -						
		\$ -					
Repair and Maintenance Supplies							
223	\$ -						
		- \$					
Other Supplies							
229	\$ -						
22/							
Total Complian		\$ -					
Total Supplies		\$ -					

Professional Services					
331 Professional Services	\$	-			
			\$	-	
Communications and Transportation					
332	\$	_		ŀ	
				ŀ	
	, j	-	\$	ŀ	
			Ф	-	
Printing and Advertising					
333	\$	-			
			\$	-	
Insurance					
334	\$	-	1	ľ	
				ŀ	
			\$	_	
			φ	-	
U4114- Comico					
Utility Services	Φ.				
335	\$	-			
	\$	-			
			\$	-	
Repairs and Maintenance					
336	\$	-			
	\$	_			
			\$	_	
			Ψ	_	
D4.1.					
Rentals				ļ	
337					
	\$	-			
				ļ	
			\$	-	
Debt Service					
338 2006 GO BONDS - Principal & Interest	\$	168,540		ľ	
2006 GO BONDS - Agency Fees	\$	350		ŀ	
2000 GO DONDO TIgolicy I cos	Ψ	330		ŀ	
				ŀ	
			φ.	1.00.000	
			\$	168,890	
Other Services and Charges					
339					
			\$	-	
Total Other Services and Charges			\$	168,890	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Turkus atom atoms					
Infrastructure 442			_		
442			_		
			\$	_	
			т		
Buildings					
443					
			\$	-	
Improvements Other Than Buildings					
444		<b>.</b>			
		\$ - \$ -	_		
		-	\$	_	
			φ		
Machinery and Equipment					
445					
			_		
			\$	-	
Other Capital Outlays					
449		\$ -			
			\$	-	
<b>Total Capital Outlays</b>			\$	-	
<b>Total Budget Estimate</b>			\$	168,890	
(I) (We) hereby certify that th	ne forgoing is a true and fair estimate of the	ne necessary expense of the			
(Nama of Offi	ce, Board, Commission, Department, Inst	ritution of Fund)			
(Name of Offi	ce, Board, Commission, Department, mst	nution of Fund)			
for the c	alendar year 2013 for the purpose therein	specified.			
Dated this	day of	, 2012.			
		-			
		-			
		-			
		Signature and T	Title of Offi	icer(s) or Departme	nt Head

#### DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

	Items	Total Estimate	Revisions
1 PERSONAL SERVICES	Items	20th Estillate	TC (ISIOHS
Salaries and Wages			
111			
111	\$ -	+	
	Ψ -		
		- \$	
		\$ -	
El D C4.			
Employee Benefits	Φ.	_	
112 FICA	\$ -	_	
PERF		_	
LONGEVITY			
CLOTHING		╡.	
		\$ -	
Other Personal Services			
113	\$ -		
		\$ -	
Total Personal Services		\$ -	
2 SUPPLIES			
Office Supplies			
221	\$ -		
		\$ -	
	_		
Operating Supplies			
	\$ -		
	•	$\dashv$	
	Ψ -	<b>⊢</b> s -	
		Ψ -	
Repair and Maintenance Supplies			
222	\$ -	$\dashv$	
223		-	
		\$ -	
Other Supplies		4	
229	\$ -	4	
		<b>.</b>	
		\$ -	
Total Supplies		\$ -	

Professional Services					
331 Professional Services	\$	-			
			\$	_	
			•		
Communications and Transportation					
	<b>\$</b>			-	
332	\$	-		_	
			\$	-	
Printing and Advertising					
333	\$	-		-	
555				-	
			ф	-	
			\$	-	
Insurance	L				
334	\$	-		Ţ	_
				ļ	
			\$	_	
			Φ	-	
Utility Services					
335	\$	-			
	\$	_			
			\$	_	
			Ψ		
D 1 1361					
Repairs and Maintenance					
336	\$	-			
	\$	-			
	_		\$		
			Ψ	_	
T					
Rentals					
337					
			\$	_	
			•		
Debt Service					
	4	#1.5.20 T		-	
338 2012 General Obligation Bonds	\$	716,396		<u> </u>	
				<u> </u>	
				Ī	
	_		\$	716,396	
			Ψ	110,070	
Other Services and Charges				<u> </u>	
339					
				Ī	
			\$		
<b>Total Other Services and Charges</b>			\$	716,396	
Total Other Del vices allu Charges			Ψ	110,370	

4 CAPITAL OUTLAYS				
Land				
441				
	_			
			\$	-
Infrastructure				
442				
- 112				
	_		\$	
Buildings				
443				
			Ф	
			\$	-
Improvements Other Than Buildings				
444				
			\$	-
Machinery and Equipment 445				
443				
			\$	
	_		<del></del>	
Other Capital Outlays				
449				
	_		Ψ	-
Total Capital Outlays			\$ .	•
Total Budget Estimate			\$ 716,3	396
(C)		0.4		
(1) (We) hereby certify that the	forgoing is a true and fair estimate of the n	ecessary expense of the		
	DEBT SERVICE			
(Name of Office	e, Board, Commission, Department, Institut	tion of Fund)		
	-			
for the cal	endar year 2013 for the purpose therein spe	ecified.		
<b>~</b>		2012		
Dated this	day of	, 2012.		
		Signature and Ti	tle of Officer(s) or De	partment Head

LRS

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON COUNTY

2013

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

Total Estimate Revisions Items 1 PERSONAL SERVICES Salaries and Wages TITLE 111 **Employee Benefits** FICA PERF LONGEVITY CLOTHING \$ **Other Personal Services** 113 **Total Personal Services** 2 SUPPLIES Office Supplies 221 **Operating Supplies** Repair and Maintenance Supplies Salt, repair parts, asphalt, stone, cement 286,000 286,000 Other Supplies 229 **Total Supplies** 286,000

Professional Services				
331				
	\$	-		
		-		
	<u> </u>	\$		
		Ф	-	
Communications and Transportation				
332				
		\$	-	
Printing and Advertising				
333				
		\$		
Insurance	L			
334				
		\$	_	
	_			
Utility Services				
335				
555				
		\$		
		φ	-	
Description of IM-Colors				
Repairs and Maintenance				
336				
		\$	-	
Rentals				
337 Sanitation Building rental	\$ 18,0	000		
	<u>.</u>			
		\$	18,000	
			*	
Debt Service				
338 3 Dump trucks	\$ 73,7	776		
Five year lease payment on sweeper	\$ 40,0			
Lease payment pickup, paint machine, bush hog	\$ 20,0			
Back hoe	\$ 29,6			
Dack noc	φ 29,0	,03		
	<del></del>			
		Φ.	162 442	
		\$	163,442	
0.0 0 1 0.0				
Other Services and Charges				
339				
		\$	-	
Total Other Services and Charges		\$	181,442	

4 CAPITAL OUTLAYS				1
Land				
441 Round about carry over		\$ 70,000		
			<b>_</b>	
			\$ 70,000	
Infrastructure				
442				
112				
			\$ -	
Buildings				
443				
			\$ -	
Improvements Other Than Buildings				
444				
•••				
			\$ -	
Machinery and Equipment				
445				
			\$ -	
Other Conital Orthor				
Other Capital Outlays 449				
449				
			\$ -	
Total Capital Outlays			\$ 70,000	
Total Budget Estimate			\$ 537,442	
			, , , , ,	ı
(I) (We) hereby certify that	t the forgoing is a true and fair estimate of the r	necessary expense of the		
	LRS			
(Name of O	Office, Board, Commission, Department, Institu	tion of Fund)		
£ st	e calendar year 2013 for the purpose therein sp	acified		
for the	e calendar year <u>2015</u> for the purpose therein sp	cenicu.		
Dated this	day of	, 2012.		
<del> </del>		,		
		Signature and T	itle of Officer(s) or Departm	ent Head

MVH

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

dar Year 2013

	Items	To	tal Estimate	Revision
PERSONAL SERVICES				
Salaries and Wages				
111 TITLE				
Superintendant	\$ 66,584			
Supervisors (2)	\$ 106,744			
Crew Leaders (4)	\$ 183,452			
Truck Driver/ Laborers (15)	\$ 665,460			
Admin (40% 38052)	\$ 15,341			
Overtime	\$ 62,000			
20% of a supervisor from Waste Mgt.	\$ 9,233			
20% of laborer from waster mgt	\$ 8,873			
PT Seasonal	\$ 43,179			
Director of Operations (40%)	\$ 29,000			
FM Superintendent - 15%	\$ 8,288			
FM First Tech - 15%	\$ 6,745			
FM Tech (2)	\$ 14,210			
FM Overtime	\$ 600			
		\$	1,219,709	
112 FICA PERF LONGEVITY CLOTHING  Other Personal Services 113		\$	-	
Total Personal Services		\$	1,219,709	
SUPPLIES				
Office Supplies				
221 Office Supplies	\$ 1,000			
		\$	1,000	
Operating Supplies	 			
222 LP Fuel	\$ 1,500			
Oil, grease, and misc	\$ 6,750			
Tires and batteries	\$ 6,750			
Unleaded fuel	\$ 15,000			
Diesel fuel	\$ 65,000			
	•	1		

222	and Maintenance Supplies	<b>A</b>	10.000	1		
223	Liquid calcium	\$	10,000			
	Repair parts (FM 2100)	\$	25,300			
	Wheel tax, gravel, cement, ashpalt	\$	126,630			
		_		\$	161,930	
Other S	upplies					
Other S	upplies  Misquitto insectacide, weed spray, and paint	\$	32,000			
	**	\$	32,000 4,000	-		
	Misquitto insectacide, weed spray, and paint	\$		\$	36,000	

Professional Services	-	* 0.00		1	
Drug and alcohol testing	\$	2,000		<u> </u>	
			\$	2,000	
Communications and Transportation					
332 Postage	\$	150			
Travel & training	Φ.	1,000			
Freight	\$	250		<u> </u>	
TVigit		200			
			\$	1,400	
Printing and Advertising					
333	\$				
333	\$	-		-	
			\$	_	
			φ	- +	
Incurance					
Insurance 334				-	
334					
			ø		
			\$	-	
IIIII Comicos					
Utility Services					
335				-	
			Ф		
			\$	-	
Dani'a a 1Ma' dana					
Repairs and Maintenance	¢			F	
336 Equipment Repair & Maintenance	\$	-		-	
_			\$		
			Ψ	-	
Rentals					
337 Sanitation Building rental (FM \$1,444)		12,319			
Equipment Rental	\$	9,000			
			\$	21,319	
Debt Service					
				F	
338				-	
			ф	-	
			\$	-	

Other Services and Charges		1	I I	
		\$ 000		
339 Tree & Stump Removal		\$ 8,000		
Uniforms		\$ 9,000		
			4 4	
			\$ 17,000	
<b>Total Other Services and Charges</b>			\$ 41,719	
4 CAPITAL OUTLAYS				
Land				
441				
		_		
		_	\$ -	
Infrastructure				
442				
		_	\$ -	
Buildings				
443				
			\$ -	
Improvements Other Than Buildings				
Wheel tax revenue, paving, milling, curb and sie	dewalks	\$ 850,000		
Paving, sidewalks bitunimous overlay - LRS		\$ 50,000		
			\$ 900,000	
Machinery and Equipment				
445				
			\$ -	
Other Capital Outlays				
449				
		_		
			\$ -	
Total Capital Outlays			\$ 900,000	
Total Budget Estimate			\$ 2,455,358	
Total Budget Estimate			\$ 2,433,336	
(I) (We) hereby certify that the fo	orgoing is a true and fair estimate of	of the necessary expense of the		
	Myny			
(Name of Office	MVH Board, Commission, Department,	Institution of Fund)		
(ivalue of Office,	Doma, Commission, Department,	mondation of Fulla)		
for the cale	ndar year 2013 for the purpose the	rein specified.		
Dated this	day of	. 2012.		
			Ed. 6065 () 5	
		Signature and T	itle of Officer(s) or Departme	nt Head

## BUDGET ESTIMATE FOR FIRE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

		Items	To	tal Estimate	Revisio
PERSONAL SERVICES					
Salaries and Wages					
111 TITLE	_				
FIRE CHIEF	\$	72,589			
ASSISTANT CHIEF	\$	-			
DIVISION CHIEFS	\$	199,170			
BATTALION CHIEFS (3)	\$	193,200			
CAPTAINS	\$	251,916			
LIEUTENANTS	\$	771,888			
ENGINEER	\$	-			
FIRST CLASS FIREFIGHTER/EMT	\$	469,530			
SECOND YEAR FIREFIGHTER/EMT	\$	-			
PROBATIONARY FIREFIGHTER/EMT	\$	-	1	ļ	
ADMINISTRATIVE ASSISTANT	\$	38,360	1	ľ	
RECORDS CLERK	\$	33,638			
FIRE/EMS DISPATCH COORDINATOR	\$	44,647		ľ	
PART-TIME CODE ENFORCEMENT	\$	30,000		ľ	
PART-TIME STAFF	\$	9,500		ľ	
OVERTIME	\$	115,000		ľ	
HOLIDAY PAY	\$	8,000		ľ	
STANDBY STAFFING	\$	1,122,000		ľ	
TECHNICAL SPECIALTY PAY	\$	45,000			
The investigation of the second secon		.2,000			
			\$	3,404,438	
Employee Benefits					
112 LONGEVITY	\$	31,300			
FIREFIGHTER PENSION	\$	349,000			
CIVILIAN PENSION	\$	12,300		[	
FICA/MEDICARE	\$	130,400			
CLOTHING ALLOWANCE	\$	22,600			
			\$	545,600	
Other Personal Services					
113					
					_
			\$	-	
			\$	3,950,038	

221						
	Supplies PAPER PRODUCTS	\$	1,200			
221	MISCELLANEOUS OFFICE SUPPLIES	\$	2,600	1		
	MISCELLANEOUS OFFICE SOFFEED	Ψ	2,000	\$	3,800	
Onomo	ting Cumplies					
<b>222</b>	ting Supplies FUEL	\$	65,000			
222	TIRES	\$	9,000			
	STATION CLEANING/MISCELLANEOUS SUPPLIES	\$	12,000			
	FD SUPPLIES	\$	3,000	1		
	RESCUE SUPPLIES	\$	3,000			
	EMS SUPPLIES	\$	11,000			
	EIVID SULL LIES	φ	11,000	\$	103,000	
Danair	and Maintenance Supplies					
223	APPARATUS/VEHICLE REPAIR PARTS	\$	17,000	1		
223	SMALL EQUIPMENT REPAIR PARTS	\$	6,000	1		
	BUILDING UPKEEP SUPPLIES	\$ \$	12,000	1		
	2 WAY RADIO SUPPLIES/BATTERIES	\$	7,000	1		
	2 WAT KADIO SUIT LIEB/DATTERIES	φ	7,000	\$	42,000	
				φ	42,000	
	Supplies					
229	EXTINGUISHERS AND RECHARGES	\$	750			
	SCBA TESTING/SUPPLIES	\$	2,000			
	HONOR GUARD EQUIPMENT	\$	500			
	TRAINING SUPPLIES/MANUALS AND BOOKS	\$	4,000			
	HAZMAT RESPONSE SUPPLIES	\$	4,500			
	CODE ENFORCEMENT SUPPLIES	\$	3,000			
	PUBLIC EDUCATION/PIO SUPPLIES	\$	4,000			
	WATER RESCUE SUPPLIES	\$	2,000			
				\$	20,750	
	Total Supplies			\$	169,550	
					107,000	
	R SERVICES AND CHARGES sional Services				100,000	
	R SERVICES AND CHARGES	\$	18,000		100,000	
Profess	R SERVICES AND CHARGES sional Services	\$ \$	18,000 12,000		107,000	
Profess	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS				107,000	
Profess	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30)	\$	12,000		20,,,,,	
Profess	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS	\$	12,000 2,500		10/3000	
Profess	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES	\$ \$ \$	12,000 2,500 6,000	\$	41,750	
Profess 331	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES	\$ \$ \$	12,000 2,500 6,000	\$	,	
Profess 331	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS	\$ \$ \$	12,000 2,500 6,000	\$	,	
Profess 331	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS unications and Transportation	\$ \$ \$ \$	12,000 2,500 6,000 3,250	\$	,	
Profess 331 Comm	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS unications and Transportation POSTAGE	\$ \$ \$ \$	12,000 2,500 6,000 3,250	\$	,	
Profess 331	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS  nunications and Transportation POSTAGE FREIGHT	\$ \$ \$ \$ \$	12,000 2,500 6,000 3,250 800 300		41,750	
Profess 331	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS  nunications and Transportation POSTAGE FREIGHT	\$ \$ \$ \$ \$	12,000 2,500 6,000 3,250 800 300	\$	,	
Profess 331  Comm 332	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS unications and Transportation POSTAGE FREIGHT TRAVEL	\$ \$ \$ \$ \$	12,000 2,500 6,000 3,250 800 300		41,750	
Profess 331 Comm 332	R SERVICES AND CHARGES sional Services PHYSICALS FOR 80 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS  nunications and Transportation POSTAGE FREIGHT	\$ \$ \$ \$ \$	12,000 2,500 6,000 3,250 800 300		41,750	

3,300

Insuranc	200					
334	FIRE DEPARTMENT INSURANCE	\$	75,000		-	
334	FIRE DEPARTMENT INSURANCE		73,000		}	
				\$	75,000	
Utility So	orvices					
335	ELECTRIC	\$	35,000		-	
333	GAS	\$	28,500		-	
	WATER	\$	8,000		-	
	SEWER	\$	5,000		}	
	SEWER	Ψ	3,000	\$	76,500	
				Ψ	7 0,2 0 0	
Repairs a	and Maintenance					
336	BUILDING MAINTENANCE	\$	40,000			
	OUTSIDE REPAIR OF APPARATUS	\$	50,000			
	MISCELLANEOUS EQUIPMENT REPAIR	\$	3,000			
	HAZMAT EQUIPMENT MAINTENANCE	\$	4,000			
	GEAR REPAIR	\$	4,000			
				\$	101,000	
Rentals						
337					+	
331					H	
		_		\$	_	
Debt Ser						
338	BOND BANK INTEREST	\$	18,000		-	
				\$	18,000	
					-,	
	ervices and Charges				Ĺ	
339	CONTRACTS	\$	5,000		ſ	
	ASSOCIATIONS AND DUES	\$	2,000		ſ	
	PUBLICATIONS	\$	1,000		ſ	
	OUTSIDE INSTRUCTORS AND INSTRUCTIONS	\$	20,000	1	Ī	
				\$	28,000	
	Total Other Services and Charges			\$	349,650	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442	_				
	_				
	_		\$	-	
D. T.P.					
Buildings				-	
443	-			}	-
	-		\$	_	
	-		φ		
Improvements Other Than Buildings					
444					
	_				
	_		\$	- 1	
	_				
Machinery and Equipment					
445 EXTRICATION EQUIPMENT	\$	4,500			
FIRE HOSE AND ADAPTORS	\$	5,000			
WATER RESCUE RESPONSE	\$	4,000			
APPARATUS EQUIPMENT	\$	3,000			
TRAINING EQUIPMENT	\$	3,000			
OFFICE EQUIPMENT	\$	3,000			
STATION EQUIPMENT	\$	3,000			
DUTY UNIFORMS	\$	50,000			
STAFF VEHICLE LEASE	\$	52,150			
2010 ENGINE LEASE	\$	70,300	\$	197,950	
	-		Φ	197,930	
Other Capital Outlays					
449 TURN OUT GEAR	\$	46,250		ŀ	
MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC.)	\$	4,000		ŀ	
LANDSCAPING	\$	3,000		ŀ	
Entropera into	- Ψ	3,000	\$	53,250	
Total Capital Outlays	_		\$	251,200	
Total Budget Estimate			\$	4,720,438	
			-	1,1 = 1,10 =	
(I) (We) hereby certify that the forgoing is a true and fair estimate of	the necessary e	xpense of the			
(7) (11.11)		-F			
FIRE DEPARTMENT					
(Name of Office, Board, Commission, Department, In:	stitution of Fun	d)			
for the calendar year 2013 for the purpose therei	in specified.				
Dated this day of		, 2012.			

Signature and Title of Officer(s) or Department Head

#### PARKS AND RECREATION

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

		Items	Total Estimate	Revision
PERSONAL SERVIC	CES			
Salaries and Wages				
111	TITLE			
Executive I	Director	\$ 71,990		
Secretary/R	eceptionist	\$ 34,754		
Bookkeppe	r/Admin Assist	\$ 40,220		
Director of		\$ 53,973		
Assistant D	irector of Parks	\$ 44,364		
	& Design Supervisor	\$ 40,996		
Equipment	Maintenance Foreman	\$ 40,159		
Grounds W	orkers (2)	\$ 69,508		
Director of	Recreation	\$ 53,973		
	irector of Recreation	\$ -		
Recreation	Activities Supervisor	\$ 41,962		
	Center Manager	\$ 44,364		
	Center Supervisor (2)	\$ 76,716		
Park Board	Compensation	\$ 4,800		
Seasonal Pa	ark Staff	\$ 113,550		
Seasonal Re	ecreational Staff	\$ 17,472		
	Community Ctr. Staff	\$ 69,056		
Full Time E	Employee OverTime	\$ 3,000		
Pool staff		\$ -		
			\$ 820,857	
Employee Benefits				
112 FICA			1	
PERF				
LONGEVI	ГҮ	 		
CLOTHING	Ĵ			
			\$ -	
Other Personal Service	ces			
113			1	
			]	
			\$ -	
Takal Das	rsonal Services		\$ 820,857	

Office	Supplies				
221	Copy Paper, Envelopes, Labels, Printer Cartridges	\$	6,863		
	Ribbons, Register tape and Membership Card Supplies				
		_		\$ 6,863	
Operat	ing Supplies				
222	Garage & Motor, Tires, Oil & Etc.	\$	34,000		
	Institutional Supplies & Chemicals	\$	16,135		
		_		\$ 50,135	
Repair	and Maintenance Supplies				
223	Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies	\$	29,000		
	Building Maintenance, Labor, Paint Wall paper, tiles & Etc				
		_		\$ 29,000	
Other S	Supplies				
229	Shirt, Plants, Game Room Supplies Miscellaneous	\$	6,370		
	Flags & Trees For Labor Day			<u> </u>	
				\$ 6,370	
	Total Supplies			\$ 92,368	
	Grant Application	\$	5,000		
				\$ 5,000	
Commu	nications and Transportation				
332	Postage & Travel Expenses	\$	4,300		
			7	\$ 4,300	
Printin					
333	g and Advertising				
	g and Advertising Publication Notices/Ad	\$	13,850		
	Publication Notices/Ad	\$	13,850		
		\$	13,850	\$ 13,850	
Insurai	Publication Notices/Ad Seasonal Brochures & Misc. Printing	\$	13,850	\$ 13,850	
Insurai 334	Publication Notices/Ad Seasonal Brochures & Misc. Printing	\$	13,850	\$ 13,850	
	Publication Notices/Ad Seasonal Brochures & Misc. Printing	\$	13,850	13,850	
	Publication Notices/Ad Seasonal Brochures & Misc. Printing	\$	13,850	\$ 13,850	
334 Utility	Publication Notices/Ad  Seasonal Brochures & Misc. Printing  nce  Services			13,850	
334	Publication Notices/Ad  Seasonal Brochures & Misc. Printing  nce  Services  Community Center	\$	55,000	13,850	
334 Utility	Publication Notices/Ad  Seasonal Brochures & Misc. Printing  nce  Services			\$ _	
334 Utility	Publication Notices/Ad  Seasonal Brochures & Misc. Printing  nce  Services  Community Center	\$	55,000	13,850	
Utility 335	Publication Notices/Ad  Seasonal Brochures & Misc. Printing  nce  Services  Community Center	\$	55,000	\$ _	

48,980

48,980

Parks Repair & Maintenance
Community Center Repairs & Maintenance

336

Rentals 337

Debt Service	Ì	Ì		
338				
		<b>\$</b>	_	
		Ψ	<u> </u>	
Other Services and Charges				
339 4th of July Celebration Fireworks  Conferences, Contractual services, Subscriptions/Dues, Inspections & IRS		6,500 9,520		
Conferences, Contractual services, Subscriptions/Dues, Inspections & IKS	φ 3	9,320		
		\$	56,020	
Total Other Services and Charges		\$	226,150	
4 CAPITAL OUTLAYS	_	T		
Land 441				
441				
		\$	-	
Infrastructure				
442				
		\$	-	
Buildings				
443				
		\$	-	
Improvements Other Than Buildings				
444 Park Development, Park Securities,	\$ 22	1,000		
Park, Community Center & Trails repairs		<b>\$</b>	221,000	
		4		
Machinery and Equipment		4.500		
445 Parks Equipment  Community Center Equipment		4,500 9,000		
Community Center Equipment	Ψ	\$	53,500	
Other Capital Outlays 449				
T7/				
		\$	-	
Total Capital Outlays Total Budget Estimate		\$	274,500	
Total Budget Estimate		\$	1,413,875	
(I) (We) hereby certify that the forgoing is a true and fair estimate of the	e necessary expense	of the		
DADWG AND DEGREE TVON				
PARKS AND RECREATION (Name of Office, Board, Commission, Department, Instit	tution of Fund)			
for the calendar year 2013 for the purpose therein s				
D. 181	-	012		
Dated this day of	, 20	J12.		
	-			

Page 72

Signature and Title of Officer(s) or Department Head

#### AVIATION

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2013

	Items	Total Estimate	Revisions
PERSONAL SERVICES			
Salaries and Wages			
111 TITLE			
BOARD SECRETARY	\$ -		
		\$ -	
Employee Benefits			
112 FICA			
PERF			
LONGEVITY			
CLOTHING			·
		\$ -	
Other Personal Services			
PER DIEM (BOARD OF AVIATION COMMISSIONERS)	\$ 1,89	0	
		\$ 1,890	
Total Personal Services		\$ 1,890	
SUPPLIES			
Office Supplies			
221 OFFICE SUPPLIES	\$ 40	0	
		\$ 400	
On another Counties			
Operating Supplies 222 JET FUEL	\$ 193,00	0	
AVGAS	\$ 193,00		
AVUAS	\$ 193,00	\$ 386,000	
		\$ 386,000	
Repair and Maintenance Supplies			
223 REPAIR AND MAINTENANCE SUPPLIES	\$ 18,00	0	
	7 10,00		
		\$ 18,000	
	-		
Other Supplies			
229 COPIER LEASE	\$ 3,75	0	
		\$ 3,750	
Total Supplies		\$ 408,150	

Professional Services	
331 AIRPORT MGMT/MAINT SERVICES	\$ 153,500
	\$ 153,500
Committee	
Communications and Transportation	¢ (210)
332 TELEPHONE INTERNET	\$ 6,210
	\$ 6,210
Printing and Advertising	
333 PRINTING AND ADVERTISING	\$ 500
	\$ 500
Insurance	
334 INSURANCE - LIABILITY	\$ 7,000
	\$ 7,000
T1914 G	
Utility Services 335 UTILITY SERVICES	\$ 40,000
STORM WATER	\$ 40,000
STORM WATER	\$ 52,000
	, \$2,000
Repairs and Maintenance	
336 REPAIRS AND MAINTENANCE	\$ 6,000
	\$ 6,000
Rentals	27.110
337 FUEL TRUCK RENTAL	\$ 27,648
	\$ 27,648
	\$ 27,048
Debt Service	
338 DEBT SERVICE	\$ 150,000
	, <del>, , , , , , , , , , , , , , , , , , </del>
	\$ 150,000
Other Services and Charges	
339 OTHER SERVICES/CHARGES	\$ 1,000
FUEL SALES TAX	\$ 32,424
	\$ 33,424
<b>Total Other Services and Charges</b>	\$ 436,282

4 CAPITAL OUTLAYS				
Land				
441				
			ļ	
			\$ -	
			ļ	
Infrastructure				
442			ļ	
		1	\$ -	
Buildings			ļ	
443			ļ	
			\$ -	
Improvements Other Than Buildings			ļ	
444			ļ	
			\$ -	
Machinery and Equipment			ļ	
445				
			ļ	
		!	\$ -	
			ļ	
Other Capital Outlays			ļ	
449				
			ļ	
			\$ -	
Total Capital Outlays		!	\$ -	
Total Budget Estimate		!	\$ 846,322	
(I) (We) hereby certify that the	ne forgoing is a true and fair estimate of the r	ecessary expense of the		
	AVIATION			
(Name of Offi	ice, Board, Commission, Department, Institu	tion of Fund)		
for the c	calendar year 2013 for the purpose therein sp	ecified.		
Dated this	day of	, 2012.		
		Signature and Title	e of Officer(s) or Departme	ent Head

#### CUMULATIVE CAPITAL DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Item	IS	Total Estimate		Revisions	
1 PERSONAL SERVICES							
Salaries and Wages							
111 TITLE							
		\$	-				
				\$	-		
Employee Benefits							
112 FICA		\$	-				
PERF							
LONGEVITY							
CLOTHING					•		
				\$	_		
				Ė			
Other Personal Services							
112		\$	_	_			
	<u> </u>	Ψ					
				\$	_		
Total Personal Services				\$			
Total Tersonal Services				Ψ	- 1		
A CLIDDI LEC							
2 SUPPLIES							
Office Supplies				_			
221		\$	-	_			
					ļ		
				\$	-		
Operating Supplies							
222		\$	-				
		\$	-				
				\$	-		
Repair and Maintenance Supplies							
223		\$	-				
				\$	-		
Other Supplies							
229		\$	-				
-	<u> </u>	<u> </u>		1	ŀ		
				\$	_		
Total Supplies				\$	-		
i otai Supplies				φ	-		

**Professional Services** 

Totessional Services	Φ.	1	
331	\$ -		
		\$ -	
Communications and Transportation			
332 Telephone Charges	\$ 43,700		
Wireless Charges	\$ 33,325		
Internet/VPN	\$ 12,000		
Interior viiv	Ψ 12,000		
		A 00.00	
		\$ 89,025	
Printing and Advertising			
333	\$ -		
		1	
_		\$ -	
		Ψ -	
T			
Insurance	*		
334	\$ -		
		\$ -	
Utility Services			
335	\$ -	1	
333		1	
	\$ -		
		\$ -	
Repairs and Maintenance			
336 Traffic Signal Maintenance & Repairs	\$ 26,000		
<u> </u>			
		\$ 26,000	
		Ψ 20,000	
Describe			
Rentals			
337	\$ -		
		\$ -	
Debt Service			
338 2012 General Obligation Bonds - Refunded 2008 GO	\$ 289,391	1	
200 2012 General Conganon Donas Refunded 2000 GO	Ψ 207,391	1	
		φ 200.201	
		\$ 289,391	
Other Services and Charges			
Online Hosting of Municipal Code	\$ 2,500		
Online Supplementation of Municipal Code	\$ 2,500		
Siren Maintenance	\$ 10,000	1	
Building Demolition	\$ 25,000	1	
Dunaing Demontion	Ψ 25,000	1	
		-	
		]	
	\$ -		
		\$ 40,000	
Total Other Services and Charges		\$ 444,416	
Total Other Del rices and Omitges		Ψ	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442					
			\$	-	
Buildings					
443					
			\$	_	
			Φ		
Improvements Other Than Buildings					
444 Ballistic Steel Plates Replacement for Gun Ran	ige	\$ 20	,000		
Equipment Replacement		\$ 20	,801		
Fleet replacement		\$ 80	,000		
			\$	120,801	
Machinery and Equipment 445					
			<b>\$</b>	_	
			Φ	-	
Other Capital Outlays					
449 Indiana Code		\$ 8	3,500		
				0.500	
T-4-1 C-24-1 O-41			\$	8,500	
Total Capital Outlays			\$	129,301	
Total Budget Estimate			\$	573,717	
(I) (We) hereby certify that the f	orgoing is a true and fair estimate of the	necessary expense of	f the		
	ATIVE CAPITAL DEVELOPN				
(Name of Office,	Board, Commission, Department, Institu	ution of Fund)			
for the cale	ndar year 2013 for the purpose therein sp	pecified.			
Dated this	day of	20	12.		
	any or	, 20			
		_			
		Signati	ure and Title of Of	ficer(s) or Departme	ent Head

# BUDGET ESTIMATE FOR CCI (CIGARETTE TAX)

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

			Items	Total Estimate	Revisions	
PERSONAL SERVICES						
Salaries and Wages					]	
111	TITLE					
		\$	-			
		,		\$ -		
		,				
<b>Employee Benefits</b>						
112 FICA		\$	-			
PERF		,				
LONGEVITY		,				
CLOTHING				1		
				\$ -		
				<u> </u>		
Other Personal Services						
112		\$	_			
113		Ψ				
		,		\$ -		
Total Personal Services		,		\$ -	1	
20111 2 01301111 3 01 11003				Ψ		
SUPPLIES						
Office Supplies						
221		\$		-		
221		Φ	-	-		
				\$ -		
				\$ -		
Out and the Green Pro-						
Operating Supplies		Φ.		_		
222		\$	-	-		
		\$	-			
				\$ -		
D . 114.4						
Repair and Maintenance Supplies				4	-	
223		\$	-	4	-	
				┨.		
				\$ -		
Other Supplies				_		
229		\$	-	_		
				\$ -		
Total Supplies				\$ -		

Professional Services 331 Professional Services	\$	64,000			
THE STATE OF THE S	Ψ	0.,000	\$	64,000	
	_				
Communications and Transportation					
332	\$	-			
	\$	-			
	\$	-	\$	_	
			·		
Printing and Advertising					
333	\$	-			
			\$		
			Þ	-	
Insurance					
334	\$				
	Ψ				
			\$	-	
Utility Services					
335	\$	-			
	\$	-			
			\$	-	
D 1 13614					
Repairs and Maintenance	Φ.				
336	\$	-			
			\$	_	
			Ψ	_	
Rentals					
337	\$	-			
			\$	-	
Debt Service					
338	\$	-			
			_		
			\$	-	
Other Corriers and Changes					
Other Services and Charges 339	\$	_	1		
557	\$		1		
	\$		1		
			\$	-	
Total Other Services and Charges			\$	64,000	
				,,,,,,	
CAPITAL OUTLAYS				1	
Land			-		
441			1		
			•		
_			\$	-	
Infrastructure					
			1		
442					
442					

Buildings						
443						
				\$	_	
				•		
Improvements Ot	her Than Buildings					
444	iter Than Bullangs	\$	_			
		\$				
	_	Ф		\$		
				Þ	-	
Machinery and E	quipment					
445						
				\$	-	
Other Capital Outl	avs					
449 Miscell		\$	64,000			
449 Miscell	directis	φ	04,000			
				ф	C4 000	
	0.410.4			\$	64,000	
	Capital Outlays			\$	64,000	
Total E	Budget Estimate			\$	128,000	
	(I) (We) hereby certify that the forgoing is a true and fair estimate of the r	ecessary expe	nse of the			
	CCI (CIGARETTE TAX)					
	(Name of Office, Board, Commission, Department, Institu	tion of Fund)				
	for the calendar year 2013 for the purpose therein sp	ecified.				
	Dated this day of		_, 2012.			
			_			
					_	
		-				
			Signature and T	itle of Off	ficer(s) or Departme	nt Head
				01 011		

### CUMULATIVE CAPITAL IMPROVEMENT (RATE)

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name) 2013 For Calendar Year

	Items	Total Estimate	Revisions
PERSONAL SERVICES			
Salaries and Wages			
111			
	- \$		
	_		
	_	\$ -	
	_		
<b>Employee Benefits</b>			
112 FICA	\$ -		
PERF			
LONGEVITY			
CLOTHING			
		\$ -	
Other Personal Services			
113	- \$		
		\$ -	
Total Personal Services		\$ -	
SUPPLIES			
Office Supplies			
221	- \$		
		\$ -	
Operating Supplies			
222	\$ -		
	\$ -		
		\$ -	
Repair and Maintenance Supplies			
223	\$ -		
		\$ -	
Other Supplies			
229	\$ -		
		\$ -	
Total Supplies		\$ -	

Professional Services Professional Services				
331	\$ -			
331	φ -	٠,		
		\$	-	
Communications and Transportation	<u> </u>	_		
332				
	\$ -			
	\$ -			
		\$	-	
Printing and Advertising				
222	\$ -			
333	Ψ			
		\$	_	
		φ	-	
I				
Insurance	Φ.	-		
334		4		
		┨.		
		\$	-	
Utility Services				
335	\$ -			
	\$ -			
	-	\$	_	
		-		
Repairs and Maintenance				
336	\$ -			
I.T. Software Maintenance Charges	\$ 59,300			
1.1. Software Maintenance Charges	\$ 39,300	-		
			<b>5</b> 0.200	
		\$	59,300	
Rentals				
337	\$ -	_		
Police/Fire Laptop Lease (Year 2 of 5)	\$ 32,000			
Desktop Computer Lease "A" (Year 2 of 3)	\$ 18,000			
Desktop Computer Lease "B" (Year 1 of 3)	\$ 18,000			
<b>A A C C C C C C C C C C</b>		1		
	_	\$	68,000	
		Ψ	00,000	
Debt Service				
	\$ 54,000	+		
338 Lease Purchase Gun Range				
Lease Purchase Ohio Property	\$ 113,000		1.5 000	
		\$	167,000	
Other Services and Charges		_		
339	\$ -			
	\$ -			
	\$ -	1		
		\$	_	
Total Other Services and Charges		\$	294,300	
Total Other Bel vices and Charges		Ψ	477,300	

4 CAPITAL OUTLAYS						
Land						
441						
				\$	-	
		_				
Infrastructure						
442		_				
				\$	-	
D. 111						
Buildings						
443		-				
		-		\$	_	
		_		φ		
Improvements Other Than Buildings						
444						
Police Vehicle Leases		\$	99,500			
Body Armor Replacement		\$	3,750			
Microsoft Licensing		\$	50,000			
New Laptops & Tablets		\$	5,000			
New Printers		\$	5,000			
New Computer Monitors		\$	5,000			
Software Upgrades		\$	8,000			
		\$	-			
				\$	176,250	
Machinery and Equipment						
445		_				
				\$	-	
Other Capital Outlays						
449		\$	-			
		_				
		_		\$	-	
Total Capital Outlays				\$	176,250	
<b>Total Budget Estimate</b>				\$	470,550	
(I) (We) hereby certify that the	forgoing is a true and fair estimate of	the necessary expe	ense of the			
CTIMITI AT	IVE CADITAL IMPROVEM	ENT (DATE)				
	IVE CAPITAL IMPROVEM: Board, Commission, Department, In					
(Palific of Office	, Board, Commission, Department, In	stitution of 1 und)				
for the cal	endar year 2013 for the purpose there	in specified.				
	,	•				
Dated this	day of		, 2012.			
			Signature and T	itle of Off	ficer(s) or Departme	nt Head

# BUDGET ESTIMATE FOR **RAINY DAY**

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Items		Total Estimate	Revisions
1 PERSONAL SERVICES		Itellis	$\dashv$	1 Otal Estimate	Kevisiolis
Salaries and Wages					
111	TITLE				
111	TILE	\$	_		
		Φ	-		
				\$ -	
	_			Ф -	
E					
Employee Benefits					
112 FICA					
PERF					
LONGEVITY					
CLOTHING					
				\$ -	
Other Personal Services					
113		\$	-		
				\$ -	
Total Personal Services				\$ -	
SUPPLIES					
Office Supplies					
221		\$	-		
				\$ -	
Operating Supplies					
		\$	-		
			_		
		Ψ		\$ -	
			+	Ψ -	
Repair and Maintenance Supplies					
000		•			
443		\$	-		
				¢	
				\$ -	
04 6 8					
Other Supplies					
229		\$	-		
				\$ -	
Total Supplies				\$ -	

Professional Services					
331		\$ -			
		<u> </u>	\$	_	
			<u> </u>		
<b>Communications and Transportation</b>					
222		\$ -			
332			\$	-	
Printing and Advertising					
333		\$ -			
	_				
			\$	-	
Insurance					
334		\$ -			
	_				
			\$	-	
Utility Services					
335		\$ -			
		\$ -			
			\$	-	
Repairs and Maintenance					
336		\$ -			
			\$	-	
Rentals					
337		\$ -			
			\$	-	
		·			
Debt Service					
338		\$ -			
			\$	-	
Other Services and Charges					
339 Other Services		\$ 250,000			
		\$ -			
			\$	250,000	
Total Other Services and Charges			\$	250,000	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442		_			
		_			
		_	\$	-	
Buildings 443			-	-	
		_	1		
		_	\$		
Improvements Other Than Buildings				-	
444		_			
		-	\$	_	
		_	Ψ	-	
Machinery and Equipment 445				_	
		_	_	-	
		_	\$	-	
04 024 1 0 -4					
Other Capital Outlays		\$ 250,000	1	-	
449 Other Capital Outlays		\$ 250,000		-	
		_	\$	250,000	
Total Capital Outlays		_	\$	250,000	
Total Budget Estimate			\$	500,000	
Total Budget Estimate			Ψ	300,000	
(I) (We) hereby ce	rtify that the forgoing is a true and fair estimate of r	the necessary expense of the			
(Na	ame of Office, Board, Commission, Department, In	stitution of Fund)			
	for the calendar year 2013 for the purpose therei				
Dated this	day of	, 2012.			
		-			
		Signature and T	Title of Of	ficer(s) or Departmer	nt Head

#### PROBATION

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)  $For \ Calendar \ Year$ 

		Items	Tota	l Estimate	Revisions
1 PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
CHIEF PROBATION OFFICER	\$	65,280			
ASSISTANT CHIEF PROBATION OFFICER	\$	47,940			
PROBATION OFFICER	\$	82,674			
OFFICE MANAGER	\$	35,700			
JUDGE	\$	29,836			
			\$	261,430	
Employee Benefits	¢	10,000			
112 FICA PERF		19,999			
		26,143			
LONGEVITY HEALTH INSURANCE	\$	3,025 56,000			
HEALTH INSURANCE - EMPLOYEE CONTRIBUTIONS	\$	9,650	ŀ		
CLOTHING	\$	1,000	ŀ		
CLOTHING	<del> </del>	1,000	\$	115,817	
			Ψ	115,017	
Other Personal Services					
113 TRAINING	\$	6,000			
			\$	6,000	
Total Personal Services			\$	383,247	
CLIDDI IEC					
2 SUPPLIES					
Office Supplies	\$	6 000			
221 OFFICE SUPPLIES CSW EQUIPMENT	\$	6,000 1,500	ŀ		
CSW EQUIPMENT		1,300	\$	7,500	
	<del></del>		Þ	7,300	
Operating Supplies					
222 URINALYSIS & BREATH TEST SUPPLIES	\$	30,000			
Committee of the commit		20,000			
			\$	30,000	
				7 - 2 - 9	
Repair and Maintenance Supplies					
223					
			\$	-	
Other Supplies					
229 BOOKS AND MATERIALS	\$	1,000			
			\$	1,000	
Total Supplies			\$	38,500	

Professional Services  Professional Services					
331 PUBLIC DEFENDER	\$	15,602			
URINALYSIS LABORATORY	\$	12,000		•	
MEMBERSHIP/ TRAINING	\$	4,000		•	
ASSESSMENT PERSON & EDUCATION	\$	10,000		•	
FIELD SERVICES	\$	30,000		•	
		,	\$	71,602	
				ŕ	
Communications and Transportation					
POSTAGE AND MILEAGE	\$	800			
				•	
			\$	800	
Printing and Advertising					
333 PRINTING	\$	1,000			
			\$	1,000	
Insurance					
334					
			\$	-	
Utility Services					
335				-	
				-	
			\$	-	
Description IM (section)					
Repairs and Maintenance	Φ.	1.000		-	
336 VEHICLE OPERATING COSTS	\$	1,000		-	
			ф	1 000	
			\$	1,000	
Doutelo					
Rentals 337 OFFICE SPACE RENTAL - LEASE	\$	30,000		-	
55/ OFFICE SPACE RENTAL - LEASE	_ Φ	30,000		-	
			ø	20.000	
			\$	30,000	
Debt Service					
338 COPIER LEASE	\$	6,300		-	
MIS MAINTENANCE AGREEMENT	\$	2,400		-	
IVIIS IVIAINTENAINCE AUREEVIENT	Ф	2,400	\$	8,700	
			φ	0,700	
Other Services and Charges					
339 INCENTIVES	\$	1,000		-	
557 INCENTIVES	Φ	1,000		-	
				-	
			\$	1,000	
Total Other Services and Charges			\$	114,102	
Total Other Services and Charges			Ψ	117,104	

4 CAPITAL OUTLAYS						
Land						
441						
				\$	-	
<b>T 0</b>						
Infrastructure						
442						
				\$	_	
				Ψ	-	
Buildings						
443						
				\$	-	
Improvements Other Than Buildings						
444						
					[	
				\$	-	
Machinery and Equipment						
445						
				\$	-	
Other Capital Outlays		_				
449 EQUIPMENT		\$	2,000			
FURNITURE		\$	1,000			
COMPUTERS		\$	2,000			
				ф	<b>5</b> 000	
Total Carital Outland				\$	5,000	
Total Capital Outlays				\$	5,000	
Total Budget Estimate				\$	540,849	
(I) (We) hereby certify that the	ne forgoing is a true and fair estimate of the	necessary exp	bense of the			
	PROBATION					
(Name of Offi	ice, Board, Commission, Department, Institu	ution of Fund	)			
( )	. , , , , , , , , , , , , , , , , , , ,					
for the c	alendar year 2013 for the purpose therein sp	pecified.				
Dated this	day of		, 2012.			
			Signature and T	itle of Offi	cer(s) or Departme	nt Head

# BUDGET ESTIMATE FOR **CLERK'S RECORD**

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

		Items	Total	l Estimate	Revision
1 PERSONAL SERVICES		TUTIO	1014	Lamate	IXC V ISIOII
Salaries and Wages					
		15.000			
Part Time Document Clerk	\$	15,000		ļ	
			\$	15,000	
	_		-	,	
<b>Employee Benefits</b>					
	Φ.	1 1 40			
112 FICA	\$	1,148			
PERF					
LONGEVITY					
CLOTHING					
			\$	1,148	
Other Personal Services					
112	\$	_			
	Ψ			ŀ	
			\$	•	
Total Personal Services				16 140	
1 otal Personal Services			\$	16,148	
2 SUPPLIES					
Office Supplies					
221	\$	-			
			\$	-	
Operating Supplies					
222	\$	_		ŀ	
	Φ.			}	
	<b>)</b>		ď		
			\$	-	
Repair and Maintenance Supplies					
223	\$	-			
			\$	-	
Other Supplies					
229	\$	_		ŀ	
44)	φ	-		-	
			Ф		
m . 10 N			\$	-	
Total Supplies			\$	-	

Professional Services				
221	\$	-		
	Ψ	\$		
		Ψ		
Committee of the second of the				
Communications and Transportation			_	
332	\$	-		
		\$	-	
Printing and Advertising				
333	\$	-		
		\$	-	
	_	T		
Insurance				
334	\$		-	
334		-	F	
			ļ-	
		\$	-	
Utility Services				
335	\$	-		
	ф	-		
		\$	. [	
	_	4		
Repairs and Maintenance				
226	\$	_	-	
330		-	-	
			-	
		\$	-	
Rentals				
337	\$	-		
	_			
		\$	-	
	_	<u> </u>		
Debt Service				
338	\$		F	
336	φ	-	F	
			-	
		\$	-	
Other Services and Charges				
339	\$	-		
	\$	-	Ī	
		\$	-	
Total Other Services and Charges	-	\$		
Total Other bervices and Charges		Ψ	_	

4 CAPITAL OUTLAYS					
Land					
441					
			\$	-	
Infrastructure					
442		_			
		_	Φ		
		_	\$	-	
Buildings					
1.12					
443		_			
		_	\$	_	
		_			
Improvements Other Than Buildings					
444					
		_			
		_	\$	-	
Machinery and Equipment					
445		_			
		_	\$		
		_	Ъ	-	
Other Capital Outlays					
440		\$ -			
449		Ψ -			
		_	\$	_	
Total Capital Outlays		_	\$	_	
Total Budget Estimate			\$	16,148	
10 <b></b> 2 uuget 20			Ψ	10,110	
(I) (We) hereby certify that the	forgoing is a true and fair estimate of	the necessary expense of the			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,			
	CLERK'S RECORD				
(Name of Offic	e, Board, Commission, Department, I	nstitution of Fund)			
for the ca	lendar year 2013 for the purpose there	ein specified.			
Dated this	day of	2012			
Dated this	uay oi	, 2012.			
		·			
		·			
		-			
		Signature and Ti	tle of Offic	er(s) or Departme	nt Head

## BUDGET ESTIMATE FOR **POLICE PENSION**

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

	I	Itams	Total Estimate	Pavisions
1 PERSONAL SERVICES Salaries and Wages		Items	1 otai Estimate	Revisions
111				
	_			
	_		\$ -	
Employee Benefits				
112 Retired	\$	371,890		
Eligible to Retire	\$			
Death Benefits	\$			
	\$	-		
			\$ 393,890	
Other Personal Services				
113				
			\$ -	
Total Personal Services			\$ 393,890	
2 0002 2 0200000			Ψ 0,0,0,0	
2 SUPPLIES				
Office Supplies				
221				
			\$ -	
Operating Supplies				
222				
			\$ -	
Dancin and Maintenance Complete				
Repair and Maintenance Supplies				
223				
			\$ -	
			φ -	

Other Supplies			
229			
Total Supplies		\$ -	
The second secon		<u> </u>	l .
3 OTHER SERVICES AND CHARGES			
Professional Services			
221			
		\$ -	
Communications and Transportation			
222		1	
332		 1	
		]	
		\$ -	
		Ψ -	
Printing and Advertising			
333			
333	_		
	-	φ.	
		\$ -	
Insurance			
334			
334	-	-	
		\$ -	
Utility Services			
335		1	
333		-	
		\$ -	
Repairs and Maintenance			
		 1	
336			
		\$ -	
D(.)			
Rentals			
337			
	_	\$ -	
	-	· ·	
T. 1. 0			
Debt Service			
338			
	_	1	
		de .	
		\$ -	
Other Services and Charges			
339		1	
557	_	1	
<del></del>	·	 <b>&amp;</b>	

**Total Other Services and Charges** 

4 CAPITAL OUTLAYS				
Land				
441				
			\$ -	
Infrastructure				
442				
			\$ -	
	_		\$ -	
Buildings				
443				
-	_		\$ -	
			•	
Improvements Other Than Buildings				
444				
			\$ -	
Machinery and Equipment				
445				
			Φ	
			\$ -	
Other Capital Outlays				
440				
447				
			\$ -	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 393,89	90
		<u> </u>	, ,,,,,	
(I) (We) hereby certify that the	ne forgoing is a true and fair estimate of the r	ecessary expense of the		
(-) ()				
	POLICE PENSION			
(Name of Office	ce, Board, Commission, Department, Institu	tion of Fund)		
for the ca	alendar year 2013 for the purpose therein sp	ecified.		
Dated this	day of	, 2012.		
		-		
		Signature and Ti	tle of Officer(s) or Department	artment Head
			· (-,	